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INDIANA HIGHER EDUCATION

1985 FACT BOOK

Statistics Describing and Comparing Indiana Higher Education

Indiana Commission
for
Higher Education

ANNUAL REPORT

of the

COMMISSION FOR HIGHER EDUCATION

to

Governor Robert D. Orr

and the

Indiana General Assembly

January 1986

INDIANA HIGHER EDUCATION

1985 FACT BOOK

Statistics Describing and Comparing Indiana Higher Education

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Commission for Higher Education
143 West Market Street
Indianapolis, Indiana 46204
(317) 232-1900

January, 1986

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Section I: ENROLLMENT

TABLE 1

STATEWIDE FALL ENROLLMENTS
BY YEAR AND CONTROL OF INSTITUTION, 1974-1985

	PUBLIC INSTITUTIONS			INDEPENDENT INSTITUTIONS			ALL INSTITUTIONS		
Fall	Head-count	Full-time	Part-time	Head-count	Full-time	Part-time	Head-count	Full-time	Part-time
1974	154,086	99,395	54,691	52,288	41,188	11,100	206,374	140,583	65,791
1975	167,212	109,238	57,974	51,717	40,882	10,835	218,929	150,120	68,809
1976	171,059	110,625	60,434	52,932	41,488	11,444	223,991	152,113	71,878
1977	174,907	110,099	64,808	52,794	41,244	11,550	227,701	151,243	76,358
1978	174,728	107,360	67,368	52,273	41,174	11,099	227,001	148,534	78,467
1979	179,649	111,090	68,559	52,976	41,798	11,178	232,625	152,888	79,737
1980	190,584	119,050	71,534	53,731	42,596	11,135	244,315	161,646	82,669
1981	193,479	121,486	71,993	53,367	42,245	11,122	246,846	163,731	83,115
1982	195,883	122,921	72,962	52,679	41,592	11,087	248,562	164,513	84,049
1983	198,048	124,111	73,937	53,202	41,690	11,512	251,250	165,801	85,449
1984	194,477	120,739	73,738	51,846	41,207	10,639	246,323	161,946	84,377
1985	194,674	118,486	76,188	50,798	40,122	10,676	245,472	158,608	86,864

Sources: Annual editions of Report of Enrollment in Indiana Colleges and Universities, prepared for the Indiana Association of Collegiate Registrars and Admissions Officers, by T. N. Gunderson. All enrollments reported are degree-credit and include extension students. 1981 data taken from HEGIS Fall Enrollment in Institutions of Higher Education, 1981.

TABLE 2

FALL HEADCOUNT ENROLLMENT BY CAMPUS AND YEAR, 1976-1985

	HEADCOUNT ENROLLMENT									
	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
PUBLIC INSTITUTIONS	169,882	175,324	174,728	179,649	190,584	193,479	195,883	198,048	194,477	194,674
Indiana University	71,376	72,377	69,709	70,992	73,667	74,960	75,674	76,197	74,435	74,869
Bloomington	32,281	31,884	31,526	31,840	31,877	32,229	32,711	33,109	32,715	32,816
East	1,302	1,401	1,381	1,438	1,369	1,426	1,448	1,414	1,326	1,317
Kokomo	2,516	2,481	2,313	2,344	2,543	2,708	2,808	2,735	2,499	2,570
Northwest	4,701	4,736	4,204	4,056	4,446	4,573	4,897	5,116	4,686	4,578
South Bend	5,701	6,167	5,780	5,800	6,299	6,116	5,912	5,638	5,442	5,691
Southeast	3,769	4,008	3,998	4,061	4,336	4,564	4,640	4,671	4,399	4,467
IUPUI	21,106	21,700	20,507	21,453	22,797	23,344	23,258	23,514	23,368	23,430
Purdue University[1]	48,283	49,093	48,780	49,776	52,577	53,084	53,050	52,881	52,094	53,213
West Lafayette	30,422	30,822	31,070	31,990	32,983	32,874	32,639	32,007	31,852	32,822
Calumet	6,883	6,977	6,676	6,634	7,229	7,568	7,719	7,841	7,446	7,340
North Central	1,933	2,021	2,042	2,015	2,183	2,270	2,544	2,560	2,616	2,730
IUPU Fort Wayne	9,045	9,273	8,992	9,137	10,182	10,370	10,148	10,473	10,180	10,321
Indiana State University	11,514	11,915	11,692	12,056	12,362	12,091	11,933	11,587	11,638	11,491
Univ of Southern Indiana	2,965	2,923	2,868	3,018	3,251	3,586	3,664	3,806	3,848	4,025
Ball State University	19,481	19,159	18,875	18,944	19,892	19,059	19,091	19,223	18,082	17,864
Vincennes University	3,898	3,838	3,858	4,444	5,174	5,662	6,173	6,492	6,688	6,528
Indiana Vocational Technical College	12,365	16,019	18,946	20,419	23,661	25,037	26,298	27,862	27,692	26,684
Northwest	778	1,113	1,264	1,747	2,687	2,961	3,294	3,532	3,637	3,577
North Central	1,209	1,702	2,113	1,950	2,018	2,133	2,374	2,279	2,407	2,198
Northeast	1,392	1,988	2,315	2,222	2,756	3,139	3,375	3,522	3,402	3,103
Lafayette	939	1,125	830	955	1,015	1,229	1,482	1,403	1,343	1,410
Kokomo	1,132	1,297	1,554	1,605	1,691	1,494	1,447	1,587	1,415	1,522

TABLE 2 (continued)

FALL HEADCOUNT ENROLLMENT BY CAMPUS AND YEAR, 1976-1985

	HEADCOUNT ENROLLMENT									
	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
East Central	875	1,253	1,636	1,930	2,228	2,345	2,194	2,266	1,918	1,636
Wabash Valley	868	825	1,085	1,104	1,355	1,419	1,559	1,510	1,784	1,791
Central Indiana	2,390	3,109	3,679	3,913	4,253	4,313	4,142	4,668	4,631	4,803
Whitewater	408	662	786	849	925	943	905	1,085	1,044	959
Columbus	618	788	1,260	1,376	1,612	1,803	1,860	1,978	1,891	1,899
Southeast	214	332	391	398	517	553	565	718	729	656
Southwest	941	1,037	1,158	1,358	373	1,405	1,706	1,830	2,103	1,779
South Central	601	788	875	1,012	1,231	1,300	1,395	1,484	1,388	1,351
INDEPENDENT INSTITUTIONS	52,930	52,794	52,273	52,533	53,731	53,367	52,679	53,202	51,846	50,798
Ancilla College	332	242	231	281	409	500	506	478	472	449
Anderson College	2,024	2,030	2,041	2,038	2,005	2,032	2,008	2,070	2,022	1,970
Bethel College	392	420	439	462	501	431	405	543	550	573
Butler University	4,117	4,025	3,851	3,764	3,906	3,982	4,030	4,058	3,861	3,741
Calumet College	1,536	1,736	1,592	1,470	1,374	1,316	1,269	1,297	1,130	1,073
Christian Theological Sem	289	297	251	265	306	335	342	361	365	309
Concordia Senior College[2]	95	--	--	--	--	--	--	--	--	--
DePauw University	2,403	2,416	2,372	2,409	2,503	2,425	2,394	2,413	2,345	2,398
Earlham College	1,203	1,123	1,108	1,089	1,202	1,193	1,146	1,177	1,048	1,084
Fort Wayne Bible College	540	511	510	473	469	446	451	429	400	350
Franklin College	736	704	669	653	633	602	531	662	705	715
Goshen College	1,219	1,210	1,215	1,314	1,291	1,208	1,122	1,079	1,033	951
Grace College	1,138	1,113	1,163	1,218	1,291	1,335	1,320	1,314	1,253	1,172
Grace Theological Seminary[3]	--	--	--	--	--	--	--	--	--	--
Hanover College	922	899	926	985	1,011	987	980	992	1,015	1,004
Holy Cross Junior College	262	248	228	263	264	296	314	383	364	354
Huntington College	630	553	581	552	545	491	438	447	366	451
Indiana Central University	3,176	3,240	3,101	3,100	3,176	3,305	3,301	3,176	3,015	2,914

TABLE 2 (continued)

FALL HEADCOUNT ENROLLMENT BY CAMPUS AND YEAR, 1976-1985

	HEADCOUNT ENROLLMENT									
	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Indiana Institute of Tech.	353	335	408	498	544	526	557	652	708	441
International Business Col.	453	351	478	--	--	--	--	--	--	--
Manchester College	1,095	1,106	1,152	1,237	1,253	1,168	1,011	1,036	1,027	965
Marian College	794	779	746	880	845	879	855	948	1,044	1,060
Marion College	851	857	954	1,081	1,097	1,045	1,077	1,128	1,038	1,061
Martin Center	--	--	--	--	--	54	130	83	179	130
Northwood Institute[4]	185	161	131	157	123	104	114	--	--	--
Oakland City College	557	530	526	545	610	652	562	645	734	623
Rose-Hulman Institute	1,117	1,149	1,170	1,233	1,268	1,282	1,322	1,333	1,347	1,331
St. Francis College	1,221	1,577	1,372	1,353	1,217	1,233	1,269	1,267	1,300	1,306
St. Joseph's College	1,052	1,034	976	948	1,002	982	962	978	933	847
St. Mary-of-the-Woods Col.	605	607	565	625	707	691	662	670	670	691
St. Mary's College	1,837	1,751	1,838	1,817	1,796	1,857	1,814	1,800	1,779	1,798
St. Meinrad College	251	237	203	210	371	337	328	311	314	322
Taylor University	1,491	1,523	1,538	1,578	1,576	1,588	1,470	1,559	1,470	1,448
Tri-State University	1,318	1,377	1,295	1,261	1,262	1,167	1,092	1,038	975	1,005
University of Evansville	4,904	4,906	4,817	4,898	5,180	4,908	4,761	4,626	4,208	4,033
University of Notre Dame	8,840	8,720	8,893	8,775	8,921	9,032	9,292	9,484	9,523	9,563
Valparaiso University	4,147	4,202	4,123	4,206	4,179	4,104	4,081	3,858	3,726	3,703
Valparaiso - Fort Wayne	--	--	--	107	120	112	--	151	141	117
Wabash College	845	825	810	788	774	762	766	756	786	845
ALL INSTITUTIONS REPORTING[5]	222,812	228,118	227,001	232,182	244,315	246,846	248,562	251,250	246,323	245,472

TABLE 2 (continued)

FALL HEADCOUNT ENROLLMENT BY CAMPUS AND YEAR, 1976-1985

Source: Annual editions of Report of Enrollments in Indiana Colleges and Universities, prepared for the Indiana Association of Collegiate Registrars and Admissions officers by T. N. Gunderson.

Notes:

[1] Purdue totals include all enrollment for IUPU-Fort Wayne.
[2] Concordia Senior College closed in Fall 1977.
[3] Grace College and Seminary enrollments are combined for IACRAO reports.
[4] Northwood Institute closed in Fall, 1983.
[5] Occasionally totals differ from those reported in Table 1 because of enrollment updates by several institutions.

Notation: (--) Means data were not available.

TABLE 3

1983-84 AND 1984-85 ANNUAL ENROLLMENT STATISTICS BY CAMPUS
INDIANA HIGHER EDUCATION INSTITUTIONS

	1983-84 Academic Year					1984-85 Academic Year				
	Head-Count	Full-Time	Part-Time	Semester Credit Hours	F.T.E.[1]	Head-Count	Full-Time	Part-Time	Semester Credit Hours	F.T.E.[1]
PUBLIC INSTITUTIONS										
Indiana University	103,393	40,092	63,301	1,703,490	59,504	101,433	39,539	61,894	1,680,235	58,630
Bloomington	40,909	25,503	15,406	870,317	30,295	40,591	25,511	15,080	870,297	30,229
East	2,293	204	2,089	20,949	702	2,224	222	2,002	21,284	714
Kokomo	4,263	595	3,668	46,027	1,555	4,163	534	3,629	43,164	1,466
Northwest	7,498	1,603	5,895	98,694	3,363	7,036	1,537	5,499	92,262	3,147
South Bend	8,862	1,447	7,415	95,843	3,322	8,605	1,358	7,247	92,242	3,200
Southeast	6,605	1,652	4,953	89,096	3,025	6,377	1,653	4,724	87,794	2,987
IUPUI-Health	4,861	2,823	2,038	124,628	4,764	4,740	2,646	2,094	119,691	4,575
IUPUI-NonHealth	28,102	6,265	21,837	357,935	12,477	27,697	6,078	21,619	353,501	12,312
Purdue University	64,409	32,667	31,742	1,316,870	45,167	64,386	31,648	32,738	1,278,126	43,884
West Lafayette	36,685	25,681	11,004	928,393	32,054	36,961	25,189	11,772	910,420	31,458
Calumet	10,251	2,899	7,352	152,015	5,127	9,909	2,671	7,238	143,654	4,853
North Central	3,497	624	2,873	43,083	1,447	3,678	605	3,073	43,176	1,450
IUPU-Fort Wayne	13,976	3,463	10,513	193,381	6,540	13,838	3,183	10,655	180,876	6,123
Indiana State Univ.	20,667	9,849	10,818	392,572	13,345	20,652	9,943	10,709	398,449	13,557
Terre Haute	15,802	8,041	7,761	311,452	10,641	15,774	8,099	7,675	316,141	10,812
Evansville	4,865	1,808	3,057	81,120	2,704	4,878	1,844	3,034	82,308	2,745

TABLE 3 (continued)

1983-84 AND 1984-85 ANNUAL ENROLLMENT STATISTICS BY CAMPUS
INDIANA HIGHER EDUCATION INSTITUTIONS

	1983-84 Academic Year					1984-85 Academic Year				
	Head-Count	Full-Time	Part-Time	Semester Credit Hours	F.T.E.[1]	Head-Count	Full-Time	Part-Time	Semester Credit Hours	F.T.E.[1]
Ball State University	25,138	13,699	11,439	526,392	17,945	23,596	12,705	10,891	491,709	16,745
Vincennes University	9,157	4,228	4,929	173,759	5,792	9,392	4,160	5,232	172,281	5,743
IVTC	52,109	9,186	42,923	609,432	20,314	51,292	8,098	43,194	556,120	18,538
Northwest	6,603	1,072	5,531	76,302	2,543	7,001	1,137	5,864	77,626	2,588
North Central	4,661	521	4,140	42,497	1,417	4,622	458	4,164	38,688	1,290
Northeast	6,219	1,005	5,214	71,243	2,375	6,237	754	5,483	60,916	2,031
Lafayette	3,396	562	2,834	33,837	1,128	2,915	420	2,495	29,300	977
Kokomo	2,729	514	2,215	32,747	1,092	2,952	397	2,555	29,167	972
East Central	3,855	871	2,984	55,350	1,845	3,301	669	2,632	42,394	1,413
Wabash Valley	2,820	701	2,119	40,564	1,352	3,057	673	2,384	40,128	1,338
Central Indiana	9,880	1,400	8,480	99,934	3,331	9,066	1,152	7,914	86,262	2,875
Whitewater	2,131	333	1,798	23,534	784	1,960	312	1,648	21,823	727
Columbus	3,273	712	2,561	45,073	1,502	3,088	677	2,411	42,365	1,412
Southeast	1,218	168	1,050	12,442	415	1,271	177	1,094	12,479	416
Southwest	2,981	624	2,357	37,766	1,259	3,601	655	2,946	40,634	1,354
South Central	2,343	703	1,640	38,143	1,271	2,221	617	1,604	34,338	1,145
Total Public	274,873	109,721	165,152	4,722,520	162,068	270,751	106,093	164,658	4,576,920	157,097

TABLE 3 (continued)

1983-84 AND 1984-85 ANNUAL ENROLLMENT STATISTICS BY CAMPUS
INDIANA HIGHER EDUCATION INSTITUTIONS

	1983-84 Academic Year					1984-85 Academic Year				
	Head-Count	Full-Time	Part-Time	Semester Credit Hours	F.T.E.[1]	Head-Count	Full-Time	Part-Time	Semester Credit Hours	F.T.E.[1]
INDEPENDENT INSTITUTIONS										
Ancilla College	--[2]	--	--	--	--	--	--	--	--	--
Anderson College	2,233	1,686	547	58,572	1,987	2,210	1,632	578	57,200	1,941
Bethel College	701	302	399	12,402	415	638	305	333	12,666	423
Butler University	5,401	2,269	3,132	97,003	3,371	5,328	2,026	3,302	89,179	3,088
Calumet College	1,636	396	1,240	21,821	727	1,576	395	1,181	20,819	694
Christian Theo. Sem.	--	--	--	--	--	--	--	--	--	--
DePauw University	2,513	1,991	522	69,337	2,321	2,451	2,062	389	69,582	2,330
Earlham College	--	--	--	--	--	--	--	--	--	--
Ft. Wayne Bible College	--	--	--	--	--	449	257	192	9,049	302
Franklin College	756	534	222	22,173	739	777	579	198	23,515	784
Goshen College	1,368	875	493	30,445	1,015	1,278	846	432	29,496	983
Grace College	1,021	699	322	24,917	831	978	641	337	22,870	762
Grace Theological Sem.	735	266	469	10,546	439	759	257	502	10,219	426
Hanover College	1,056	920	136	31,233	1,042	1,060	922	138	31,363	1,045
Holy Cross Jr. College	--	--	--	--	--	--	--	--	--	--
Huntington College	535	0	535	121	4	473	0	473	103	3
Indiana Central Univ.	3,946	1,035	2,911	53,511	1,825	3,658	1,061	2,597	52,917	1,804
Indiana Inst. of Tech.	--	--	--	--	--	500	331	169	11,920	397
Manchester College	1,162	913	249	31,265	1,045	1,175	887	288	30,697	1,028
Marian College	1,179	594	585	25,181	839	1,253	636	617	26,907	897
Marion College	1,352	797	555	35,901	1,200	1,255	703	552	26,118	874
Oakland City College	891	414	477	18,795	628	928	446	482	20,150	675
Rose-Hulman Institute	1,343	1,192	151	41,759	1,395	1,311	1,172	139	40,338	1,349
St. Francis College	1,997	346	1,651	20,131	704	1,498	202	1,296	16,929	582
St. Joseph's College	--	--	--	--	--	1,030	762	268	26,395	882
St. Mary-of-the-Woods	728	288	440	13,940	465	729	282	447	13,796	461
St. Mary's College	--	--	--	--	--	1,831	1,625	206	54,005	1,800

TABLE 3 (continued)

1983-84 AND 1984-85 ANNUAL ENROLLMENT STATISTICS BY CAMPUS
INDIANA HIGHER EDUCATION INSTITUTIONS

	1983-84 Academic Year					1984-85 Academic Year				
	Head-Count	Full-Time	Part-Time	Semester Credit Hours	F.T.E.[1]	Head-Count	Full-Time	Part-Time	Semester Credit Hours	F.T.E.[1]
St. Meinrad College	--	--	--	--	--	--	--	--	--	--
Taylor University	1,868	1,341	527	49,405	1,648	1,763	1,250	513	46,593	1,554
Tri-State University	1,216	789	427	31,941	1,065	1,105	732	373	29,514	984
Univ. of Evansville	7,187	2,566	4,621	108,285	3,672	6,300	2,400	3,900	101,783	3,454
Univ. of Notre Dame	10,778	8,571	2,207	287,478	9,947	10,823	8,634	2,189	287,897	9,971
Valparaiso University	4,195	0	4,195	11,909	407	4,106	3,238	868	112,794	3,861
Wabash College	--	--	--	--	--	--	--	--	--	--
Total Independent Reporting	55,797	28,784	27,013	1,108,070	37,733	57,242	34,283	22,959	1,274,810	43,353

Source: Commission for Higher Education Student Information System. Credit Hours are semester credit hours as reported by institution. F.T.E., full-time and part-time designations are computed by Commission for Higher Education.

[1] F.T.E. - full-time equivalent.
[2] The notation (--) indicates data were not available.

Unlike Tables 1 and 2, this and succeeding tables report annual enrollments rather than fall enrollments. In general, these annual statistics will reflect substantially larger headcounts than the comparable fall measurements.

TABLE 4

SELECTED STUDENT CHARACTERISTICS FOR ANNUAL 1984-85 ENROLLMENT BY CAMPUS AND STUDENT LEVEL

		Percent of All Students Who Are:[1]							
	All Students	Male	From Indiana	Foreign	On-Campus	Black	Other Ethnic Minority	Full-Time	Over 25
INDIANA UNIVERSITY	101,433	44.5%	86.9%	2.6%	19.5%	6.6%	2.8%	39.0%	37.4%
Bloomington	40,591	48.1%	69.1%	6.1%	46.0%	4.4%	2.7%	62.8%	24.3%
East	2,224	36.7%	94.9%	0.3%	0.0%	3.4%	1.3%	10.0%	51.8%
Kokomo	4,163	39.8%	99.8%	0.0%	0.0%	2.1%	1.6%	12.8%	46.9%
Northwest	7,036	37.4%	99.0%	0.1%	0.0%	23.4%	7.2%	21.8%	47.3%
South Bend	8,605	40.4%	97.4%	0.2%	0.0%	4.7%	1.3%	15.8%	49.2%
Southeast	6,377	39.7%	97.9%	0.0%	0.0%	1.9%	0.9%	25.9%	41.1%
IUPUI-Health	4,740	29.6%	94.6%	0.7%	8.1%	3.5%	3.7%	55.8%	42.2%
IUPUI-NonHealth	27,697	47.4%	98.6%	0.6%	2.5%	8.5%	2.7%	21.9%	46.0%
PURDUE UNIVERSITY	64,386	53.5%	82.9%	3.0%	27.8%	3.8%	3.3%	49.2%	30.0%
West Lafayette	36,961	58.7%	73.6%	5.1%	48.4%	2.9%	3.1%	68.2%	19.4%
Calumet	9,909	49.3%	90.5%	0.1%	0.0%	8.1%	7.4%	27.0%	40.1%
North Central	3,678	40.1%	99.6%	0.0%	0.0%	2.4%	1.6%	16.4%	51.4%
IUPU-Fort Wayne	13,838	45.9%	98.0%	0.4%	0.0%	3.6%	1.3%	23.0%	45.3%
INDIANA STATE UNIVERSITY	15,774	49.4%	81.9%	9.9%	33.3%	7.2%	1.2%	51.3%	28.0%
UNIV OF SOUTHERN INDIANA	4,878	43.6%	92.6%	0.6%	0.0%	3.0%	0.7%	37.8%	26.7%
BALL STATE UNIVERSITY	23,596	44.1%	94.3%	1.7%	32.2%	3.6%	1.4%	53.8%	27.0%
VINCENNES UNIVERSITY	9,392	53.5%	93.5%	2.1%	19.6%	5.8%	1.5%	44.3%	25.3%

TABLE 4 (continued)

SELECTED STUDENT CHARACTERISTICS FOR ANNUAL 1984-85 ENROLLMENT BY CAMPUS AND STUDENT LEVEL

	All Students	Percent of All Students Who Are:[1] Male	From Indiana	Foreign	On-Campus	Black	Other Ethnic Minority	Full-Time	Over 25
INDIANA VOCATIONAL TECHNICAL COLLEGE	51,292	55.0%	97.3%	0.0%	0.0%	10.8%	2.3%	15.8%	61.0%
Northwest	7,001	65.2%	95.7%	0.0%	0.0%	33.3%	9.1%	16.2%	64.0%
North Central	4,622	58.8%	96.3%	0.0%	0.0%	6.1%	1.9%	9.9%	64.1%
Northeast	6,237	52.2%	98.7%	0.0%	0.0%	5.6%	1.2%	12.1%	61.9%
Lafayette	2,915	51.5%	99.9%	0.0%	0.0%	0.7%	0.7%	14.4%	57.0%
Kokomo	2,952	58.9%	99.6%	0.0%	0.0%	4.6%	1.7%	13.4%	59.4%
East Central	3,301	57.6%	99.8%	0.0%	0.0%	7.7%	0.6%	20.3%	59.9%
Wabash Valley	3,057	55.8%	97.5%	0.0%	0.0%	5.5%	1.3%	22.0%	53.8%
Central Indiana	9,066	49.4%	97.7%	0.0%	0.0%	20.1%	1.6%	12.7%	64.3%
Whitewater	1,960	50.8%	96.8%	0.0%	0.0%	3.6%	1.1%	15.9%	60.0%
Columbus	3,088	49.3%	99.6%	0.0%	0.0%	1.4%	0.9%	21.9%	54.0%
Southeast	1,271	43.4%	98.2%	0.0%	0.0%	0.4%	0.9%	13.9%	61.3%
Southwest	3,601	55.7%	97.8%	0.0%	0.0%	2.8%	0.9%	18.2%	60.2%
South Central	2,221	57.5%	84.3%	0.0%	0.0%	4.6%	1.3%	27.8%	58.9%
TOTAL PUBLIC INSTITUTIONS	270,751	49.2%	88.6%	2.5%	19.3%	6.4%	2.5%	39.2%	37.8%

TABLE 4 (continued)

SELECTED STUDENT CHARACTERISTICS FOR ANNUAL 1984-85 ENROLLMENT BY CAMPUS AND STUDENT LEVEL

	All Students	Percent of All Students Who Are:[1] Male	From Indiana	Foreign	On-Campus	Black	Other Ethnic Minority	Full-Time	Over 25
INDEPENDENT INSTITUTIONS									
Ancilla Domini	--[2]	--	--	--	--	--	--	--	--
Anderson College	2,210	47.4%	52.2%	0.6%	57.0%	4.1%	2.8%	73.8%	18.6%
Bethel College	638	34.8%	80.5%	1.6%	27.6%	1.7%	0.2%	47.8%	28.8%
Butler University	5,328	37.2%	89.4%	0.3%	33.2%	4.9%	1.5%	38.0%	42.6%
Calumet College	1,576	37.1%	79.8%	0.0%	0.0%	13.7%	12.1%	25.1%	59.4%
Christian Theological Sem.	--	--	--	--	--	--	--	--	--
DePauw University	2,451	46.7%	44.6%	1.1%	74.2%	1.5%	1.7%	84.1%	4.4%
Earlham College	--	--	--	--	--	--	--	--	--
Fort Wayne Bible College	449	53.5%	67.6%	0.7%	54.6%	6.7%	1.6%	57.2%	27.5%
Franklin College	777	48.4%	92.0%	1.4%	72.6%	2.7%	1.7%	74.5%	10.1%
Goshen College	1,278	42.2%	43.4%	8.1%	44.3%	2.3%	4.5%	6[illegible].2%	14.5%
Goshen Biblical Seminary	--	--	--	--	--	--	--	--	--
Grace College	978	44.2%	37.4%	2.3%	62.9%	1.0%	2.0%	65.5%	12.3%
Grace Theological Sem.	759	79.7%	24.5%	5.7%	0.0%	0.9%	1.4%	33.9%	79.6%
Hanover College	1,060	49.3%	68.5%	2.4%	92.0%	0.5%	0.7%	87.0%	2.5%
Holy Cross Junior College	--	--	--	--	--	--	--	--	--
Huntington College	473	56.9%	67.0%	1.1%	52.2%	0.8%	0.0%	0.0%	24.4%
Indiana Central University	3,658	35.0%	97.5%	0.7%	15.2%	5.6%	2.4%	29.0%	49.1%
Indiana Institute of Tech.	500	82.6%	20.4%	43.3%	33.4%	16.2%	1.4%	66.2%	15.2%
Manchester College	1,175	44.9%	85.0%	1.0%	67.9%	2.0%	1.0%	75.5%	11.9%
Marian College	1,253	25.6%	94.5%	2.4%	38.0%	9.3%	2.2%	50.8%	39.9%
Marion College	1,255	40.3%	78.4%	0.2%	100.0%	4.1%	1.2%	56.0%	29.7%
Oakland City College	928	54.5%	83.9%	0.2%	23.2%	1.7%	0.4%	48.1%	27.0%
Rose-Hulman Institute	1,311	100.0%	61.5%	0.0%	0.0%	0.0%	0.0%	89.4%	1.9%
Saint Francis College	1,498	26.5%	79.0%	0.5%	11.1%	2.3%	0.8%	13.5%	46.2%
Saint Joseph's College	1,030	58.4%	61.1%	0.8%	81.1%	2.6%	2.2%	74.0%	11.2%
St. Mary-of-the-Woods	729	1.0%	54.5%	3.3%	41.4%	3.2%	2.7%	38.7%	55.3%
Saint Mary's College	1,831	0.9%	17.5%	0.0%	85.4%	0.4%	1.7%	88.7%	3.0%
Saint Meinrad College	--	--	--	--	--	--	--	--	--

TABLE 4 (continued)

SELECTED STUDENT CHARACTERISTICS FOR ANNUAL 1984-85 ENROLLMENT BY CAMPUS AND STUDENT LEVEL

		Percent of All Students Who Are:[1]							
	All Students	Male	From Indiana	Foreign	On-Campus	Black	Other Ethnic Minority	Full-Time	Over 25
Taylor University	1,763	50.7%	45.9%	1.6%	94.4%	1.4%	0.5%	70.9%	9.5%
Tri-State University	1,105	80.1%	48.5%	13.8%	47.4%	2.0%	1.0%	66.2%	14.0%
University of Evansville	6,300	43.3%	78.3%	0.0%	7.4%	2.9%	0.8%	38.1%	34.4%
University of Notre Dame	10,823	67.7%	13.8%	4.2%	65.0%	2.6%	5.1%	79.8%	17.8%
Valparaiso University	4,106	45.6%	38.8%	0.0%	57.7%	1.3%	1.7%	78.9%	11.3%
Wabash College	--	--	--	--	--	--	--	--	--
TOTAL INDEPENDENT INSTITUTIONS	57,242	48.3%	55.9%	2.3%	46.5%	3.3%	2.5%	59.9%	25.2%
ALL INDIANA INSTITUTIONS REPORTING	327,993	49.0%	83.1%	2.4%	24.1%	5.9%	2.5%	42.8%	35.7%

Source: Commission for Higher Education Student Information System

[1]Percentages are computed as a fraction of the total of those responding positively, i.e. excluding "unknowns."
[2]The notation (--) indicates that data were not available.

TABLE 5

1984-85 ANNUAL ENROLLMENT HEADCOUNT BY STUDENT LEVEL AND CAMPUS

	First Year	Second Year	Third Year	Fourth Year	Unclassifiable Undergraduate	Total Undergraduate	Graduate Students	Unclassifiable Graduate Students	Total
INDIANA UNIVERSITY	24,971	17,847	11,249	16,353	7,385	77,805	19,358	4,270	101,433
Bloomington	9,023	6,247	5,531	8,481	1,425	30,707	8,784	1,100	40,591
East	1,082	598	99	119	204	2,102	59	63	2,224
Kokomo	1,645	593	217	257	941	3,653	269	241	4,163
Northwest	2,162	1,523	728	863	630	5,906	956	174	7,036
South Bend	2,133	1,207	1,046	1,167	903	6,456	1,802	347	8,605
Southeast	2,125	1,166	728	966	427	5,412	820	145	6,377
IUPUI Health	189	778	368	941	116	2,392	2,105	243	4,740
IUPUI Non-Health	6,612	5,735	2,532	3,559	2,739	21,177	4,563	1,957	27,697
PURDUE UNIVERSITY	16,524	12,939	9,137	10,479	4,564	53,643	7,949	2,794	64,386
West Lafayette	6,681	6,915	6,207	7,899	1,650	29,352	6,106	1,503	36,961
Calumet	3,850	2,118	1,101	775	873	8,717	485	707	9,909
North Central	1,688	711	162	122	747	3,430	106	142	3,678
Fort Wayne	4,305	3,195	1,667	1,683	1,294	12,144	1,252	442	13,838
INDIANA STATE UNIVERSITY	6,440	3,722	2,585	4,660	0	17,407	2,533	712	20,652
Terre Haute	4,135	2,717	2,045	3,664	0	12,561	2,501	712	15,774
Evansville	2,305	1,005	540	996	0	4,846	32	0	4,878
BALL STATE UNIVERSITY	5,963	4,330	3,510	4,134	830	18,767	3,382	1,447	23,596
VINCENNES UNIVERSITY	6,803	2,589	0	0	0	9,392	0	0	9,392

TABLE 5 (continued)

1984-85 ANNUAL ENROLLMENT HEADCOUNT BY STUDENT LEVEL AND CAMPUS

	First Year	Second Year	Third Year	Fourth Year	Unclassifiable Undergraduate	Total Undergraduate	Graduate Students	Unclassifiable Graduate Students	Total
INDIANA VOCATIONAL TECHNICAL COLLEGE	20,215	11,166	0	0	19,911	51,292	0	0	51,292
Northwest	3,194	1,476	0	0	2,331	7,001	0	0	7,001
North Central	1,463	879	0	0	2,280	4,622	0	0	4,622
Northeast	2,272	1,235	0	0	2,730	6,237	0	0	6,237
Lafayette	942	412	0	0	1,561	2,915	0	0	2,915
Kokomo	1,180	578	0	0	1,194	2,952	0	0	2,952
East Central	1,473	1,120	0	0	708	3,301	0	0	3,301
Wabash Valley	1,651	749	0	0	657	3,057	0	0	3,057
Central Indiana	3,042	1,624	0	0	4,400	9,066	0	0	9,066
Whitewater	930	397	0	0	633	1,960	0	0	1,960
Columbus	1,393	902	0	0	793	3,088	0	0	3,088
Southeast	484	148	0	0	639	1,271	0	0	1,271
Southwest	1,218	858	0	0	1,525	3,601	0	0	3,601
South Central	973	788	0	0	460	2,221	0	0	2,221
PUBLIC INSTITUTIONS REPORTING	80,916	52,593	26,481	35,626	32,690	228,306	33,222	9,223	270,751

TABLE 5 (continued)

1984-85 ANNUAL ENROLLMENT HEADCOUNT BY STUDENT LEVEL AND CAMPUS

	First Year	Second Year	Third Year	Fourth Year	Unclassifiable Undergraduate	Total Undergraduate	Graduate Students	Unclassifiable Graduate Students	Total
INDEPENDENT INSTITUTIONS									
Ancilla Domini	0	0	0	0	0	0	0	0	0
Anderson College	717	544	337	384	2	1,984	226	0	2,210
Bethel College	118	201	78	144	82	623	15	0	638
Butler University	941	676	508	610	849	3,584	1,744	0	5,328
Calumet College	465	381	159	381	190	1,576	0	0	1,576
Christian Theological Sem	0	0	0	0	0	0	0	0	0
DePauw University	573	598	546	555	48	2,320	107	24	2,451
Earlham College	0	0	0	0	0	0	0	0	0
Fort Wayne Bible College	60	130	89	137	33	449	0	0	449
Franklin College	281	199	118	117	62	777	0	0	777
Goshen College	94	220	379	492	93	1,278	0	0	1,278
Goshen Biblical Seminary	0	0	0	0	0	0	0	0	0
Grace College	112	240	175	352	99	978	0	0	978
Grace Theological Sem	0	0	0	0	0	0	520	239	759
Hanover College	327	263	211	215	44	1,060	0	0	1,060
Holy Cross Junior College	0	0	0	0	0	0	0	0	0
Huntington College	107	89	62	86	77	421	52	0	473
Indiana Central Univ	607	484	318	319	1,520	3,248	410	0	3,658
Indiana Inst of Tech	170	133	74	123	0	500	0	0	500
Manchester College	304	269	167	277	34	1,051	124	0	1,175
Marian College	419	387	150	152	145	1,253	0	0	1,253
Marion College	197	267	208	393	136	1,201	54	0	1,255
Mennonite Bib Seminary	0	0	0	0	0	0	0	0	0
Northwood Institute	0	0	0	0	0	0	0	0	0
Oakland City College	535	135	76	79	82	907	10	11	928
Rose-Hulman Institute	351	319	304	288	11	1,273	0	38	1,311
Saint Francis College	234	229	114	188	384	1,149	309	40	1,498
Saint Joseph's College	388	204	131	183	112	1,018	0	12	1,030
St Mary-of-the-Woods	147	154	142	214	54	711	18	0	729

TABLE 5 (continued)

1984-85 ANNUAL ENROLLMENT HEADCOUNT BY STUDENT LEVEL AND CAMPUS

	First Year	Second Year	Third Year	Fourth Year	Unclassifiable Undergraduate	Total Undergraduate	Graduate Students	Unclassifiable Graduate Students	Total
Saint Mary's College	477	431	412	453	58	1,831	0	0	1,831
Saint Meinrad College	0	0	0	0	0	0	0	0	0
Taylor University	452	414	381	629	168	1,744	0	19	1,763
Tri-State University	236	225	224	341	79	1,105	0	0	1,105
University of Evansville	1,300	854	808	1,396	1,127	5,485	815	0	6,300
University of Notre Dame	1,878	1,835	1,886	2,052	167	7,818	2,295	710	10,823
Valparaiso University	869	867	877	695	226	3,534	572	0	4,106
Wabash College	0	0	0	0	0	0	0	0	0
ALL INDEPENDENT INSTITUTIONS REPORTING	12,059	10,748	8,934	11,255	5,882	48.878	7,271	1,093	57,242
ALL INDIANA INSTITUTIONS REPORTING	92,975	63,341	35,415	46,881	38,572	277,184	40,493	10,316	327,993

Source: Commission for Higher Education Student Information System.

[1]The notation (--) indicates that data were not available.

TABLE 6

1984-85 ANNUAL ENROLLMENT BY DEGREE-TYPE AND PROGRAM AREA

	Certificate	Associate	Baccalaureate	First Professional	Masters	Doctoral	Unclassified[1]	Total
PUBLIC INSTITUTIONS								
Agriculture Production	77	166	688	0	87	32	21	1,071
Agricultural Sciences	0	68	952	0	111	109	37	1,277
Renewable Natural Resources	0	171	429	0	36	18	2	656
Architecture/Environmental Design	9	260	674	0	50	0	7	1,000
Area and Ethnic Studies	0	1	70	0	52	24	17	164
Business and Management	95	3,510	27,066	2	3,000	253	694	34,620
Business and Office	2,365	14,126	633	0	0	0	4	17,128
Marketing and Distribution	51	806	0	0	0	0	0	857
Communications	0	35	5,626	0	282	85	51	6,079
Communication Technologies	1	264	1	0	0	0	0	266
Computer and Information Sciences	0	390	4,213	1	359	72	177	5,212
Consumer, Personal & Misc. Services	23	42	0	0	0	0	0	65
Education	0	295	9,805	0	10,043	1,325	2,617	24,085
Engineering	0	245	8,831	0	1,119	541	569	11,305
Engineering-Related Technologies	1,093	8,491	4,057	0	71	0	44	13,756
Foreign Languages	0	14	837	0	230	156	80	1,317
Allied Health	2,901	2,267	1,637	26	26	3	33	6,893
Health Sciences	0	2,427	10,596	2,257	1,049	233	665	17,227
Home Economics	0	143	2,597	0	210	78	93	3,121
Vocational Home Economics	248	511	51	0	0	0	1	811
Industrial Arts	0	0	0	0	0	0	0	0
Law	0	123	160	1,364	11	0	23	1,681
Letters	0	19	2,078	0	569	435	146	3,247
Liberal/General Studies	0	3,236	2,344	0	1	0	38	5,619
Library and Archival Sciences	10	7	38	0	490	22	125	692
Life Sciences	1	17	3,812	1	259	569	74	4,733
Mathematics	0	49	1,719	0	323	164	80	2,335
Military Sciences	0	0	0	0	0	0	0	0
Military Technologies	0	0	0	0	0	0	0	0

TABLE 6 (continued)

1984-85 ANNUAL ENROLLMENT BY DEGREE-TYPE AND PROGRAM AREA

	Certificate	Associate	Baccalaureate	First Professional	Masters	Doctoral	Unclassified[1]	Total
Multi-Interdisciplinary Studies	0	83	1,642	0	92	125	6	1,948
Parks and Recreation	0	289	126	0	27	4	2	448
Basic Skills	0	0	0	0	0	0	0	0
Citizenship/Civic Activities	0	0	0	0	0	0	0	0
Health-Related Activities	0	0	0	0	15	0	0	15
Interpersonal Skills	0	13	0	0	0	0	0	13
Leisure/Recreational Activities	0	0	0	0	0	0	0	0
Personal Awareness	0	0	0	0	0	0	0	0
Philosophy and Religion	0	0	169	0	38	65	9	281
Theology	0	0	0	0	0	0	0	0
Physical Sciences	0	63	2,584	0	423	724	76	3,870
Science Technologies	0	42	7	0	0	0	0	49
Psychology	0	90	3,190	0	277	273	57	3,887
Protective Services	0	707	790	0	1	0	6	1,504
Public Affairs	0	161	3,031	0	958	21	193	4,364
Social Sciences	0	99	5,665		576	547	230	7,117
Construction Trades	54	472	0	0	0	0	0	526
Mechanics and Repairers	1,487	4,482	0	0	0	0	0	5,969
Precision Production	283	3,142	67	0	0	0	0	3,492
Transportation and Material Moving	0	73	495	0	0	0	0	568
Visual and Performing Arts	0	211	4,326	0	997	367	146	6,047
Unknown	4	356	26,969	32	1,036	85	35,981	64,463
TOTAL	8,702	47,966	137,975	3,683	22,818	6,330	42,304	269,778

TABLE 6 (continued)

1984-85 ANNUAL ENROLLMENT BY DEGREE-TYPE AND PROGRAM AREA

	Certificate	Associate	Baccalaureate	First Professional	Masters	Doctoral	Unclassified[1]	Total
INDEPENDENT INSTITUTIONS								
Agriculture Production	0	0	0	0	0	0	0	0
Agricultural Sciences	0	0	0	0	0	0	0	0
Renewable Natural Resources	0	0	0	0	1	0	0	1
Architecture/Environmental Design	0	0	182	0	0	0	0	182
Area and Ethnic Studies	0	1	198	0	13	0	0	212
Business and Management	0	684	7,151	0	1,262	0	1,125	10,222
Business and Office	14	234	216	0	0	0	161	625
Marketing and Distribution	0	27	12	0	0	0	1	40
Communications	0	36	1,271	0	41	0	11	1,359
Communication Technologies	0	4	23	0	0	0	8	35
Computer and Information Sciences	0	164	1,255	0	72	1	41	1,533
Consumer, Personal & Misc. Services	0	0	0	0	0	0	0	0
Education	1	60	3,032	0	822	0	307	4,222
Engineering	0	0	3,956	0	247	94	51	4,348
Engineering-Related Technologies	0	31	10	0	0	0	0	41
Foreign Languages	0	0	262	0	7	0	7	276
Allied Health	5	83	159	0	84	0	10	341
Health Sciences	3	641	3,312	30	45	0	274	4,305
Home Economics	0	12	278	0	4	0	28	322
Vocational Home Economics	0	16	3	0	0	0	0	19
Industrial Arts	0	0	0	0	0	0	0	0
Law	0	65	85	867	1	0	97	1,115
Letters	0	2	1,016	0	69	59	32	1,178
Liberal/General Studies	0	139	489	0	26	0	0	654
Library and Archival Sciences	0	1	0	0	0	0	0	1
Life Sciences	0	0	1,171	0	33	50	22	1,276
Mathematics	0	2	633	0	7	33	10	685
Military Sciences	0	0	0	0	0	0	0	0
Military Technologies	0	0	0	0	0	0	0	0
Multi-Interdisciplinary Studies	0	2	228	0	5	0	4	239

TABLE 6 (continued)

1984-85 ANNUAL ENROLLMENT BY DEGREE-TYPE AND PROGRAM AREA

	Certificate	Associate	Baccalaureate	First Professional	Masters	Doctoral	Unclassified[1]	Total
Parks and Recreation	0	0	75	0	0	0	3	78
Basic Skills	0	0	0	0	0	0	0	0
Citizenship/Civic Activities	0	0	0	0	0	0	0	0
Health-Related Activities	0	0	0	0	0	0	0	0
Interpersonal Skills	0	0	0	0	0	0	0	0
Leisure/Recreational Activities	0	0	0	0	0	0	0	0
Personal Awareness	0	0	0	0	0	0	0	0
Philosophy and Religion	0	2	444	0	27	67	31	572
Theology	0	233	511	578	520	73	331	2,246
Physical Sciences	0	14	778	0	28	135	15	970
Science Technologies	0	0	1	0	0	0	0	1
Psychology	0	53	1,353	0	63	61	38	1,568
Protective Services	0	111	256	0	2	0	20	389
Public Affairs	0	35	451	0	0	0	10	496
Social Sciences	0	2	2,508	0	104	158	33	2,805
Construction Trades	0	1	0	0	0	0	0	1
Mechanics and Repairers	0	78	0	0	0	0	0	78
Precision Production	0	109	1	0	0	0	0	110
Transportation and Material Moving	0	0	0	0	0	0	0	0
Visual and Performing Arts	0	95	1,189	0	104	1	64	1,453
Unknown	0	137	7,285	2	1,412	4	4,300	13,140
TOTAL	23	3,074	39,794	1,477	4,909	736	7,034	57,137

Source: Commission for Higher Education Student Information System

[1]Includes Educational Specialist degrees.

Section II: HIGHER EDUCATION FINANCES

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TABLE 7

Commission for Higher Education

HISTORICAL CONTROL TOTALS OF STATE APPROPRIATIONS FOR HIGHER EDUCATION

(CURRENT AS OF September 1, 1985)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Fiscal Year ==>	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
General Assembly ==>	(1975)	(1976)	(1977)	(1978)	(1980)	(1980)	(1981)	(1981)
HIGHER EDUCATION FUNCTION								
State General Operating								
General Operating	$244,342,622	$267,486,295	$280,977,245	$308,344,712	$335,371,860	$376,961,157	$392,655,183	$393,372,638
Knox County Match	$152,000	$152,000	$170,000	$170,000	$180,000	$180,000	$200,000	$200,000
Subtotal	$244,494,622	$267,638,295	$281,147,245	$308,514,712	$335,551,860	$377,141,157	$392,855,183	$393,572,638
Institutional Line Items	$12,372,305	$12,562,366	$14,431,363	$15,194,204	$17,207,823	$19,917,479	$20,323,103	$21,011,272
Fee Replacement	$10,475,098	$12,972,228	$15,454,750	$15,447,146	$15,003,117	$15,011,612	$19,819,386	$19,833,568
Interim Financing	$1,290,321	$0	$70,513	$721,988	$2,023,464	$8,559,064	$6,585,991	$6,573,930
SSACI Programs	$15,528,174	$18,392,842	$19,292,039	$20,240,865	$21,478,552	$20,575,578	$20,722,251	$21,150,680
Retirement Programs	$15,969,960	$17,782,155	$21,836,000	$23,898,600	$23,192,500	$26,623,000	$28,188,000	$29,226,000
Other	$2,886,187	$423,318	$441,520	$458,175	$564,914	$588,908	$616,401	$645,103
Subtotal	$58,522,045	$62,132,909	$71,526,185	$75,960,978	$79,470,370	$91,275,641	$96,255,132	$98,440,553
Total State General Operating	$303,016,667	$329,771,204	$352,673,430	$384,475,690	$415,022,230	$468,416,798	$489,110,315	$492,013,191
State Capital Budget								
Higher Education Facilities Planning Fund	$1,000,000	$1,000,000	$0	$0	$0	$0	$0	$0
General Repair & Rehabilitation	$7,383,815	$7,383,815	$8,134,261	$8,134,262	$8,406,047	$8,406,047	$7,424,339	$7,424,339
Cash-Funded Projects	$2,340,129	$2,340,130	$1,924,500	$1,924,500	$6,016,504	$6,016,504	$478,159	$478,160
Total State Capital Budget	$10,723,944	$10,723,945	$10,058,761	$10,058,762	$14,422,551	$14,422,551	$7,902,498	$7,902,499
TOTAL HIGHER EDUCATION FUNCTION	$313,740,611	$340,495,149	$362,732,191	$394,534,452	$429,444,781	$482,839,349	$497,012,813	$499,915,690
OTHER FUNCTION								
Program Start-Up Fund	$0	$0	$0	$0	$0	$0	$0	$0
Adjusted Total	$313,740,611	$340,495,149	$362,732,191	$394,534,452	$429,444,781	$482,839,349	$497,012,813	$499,915,690

TABLE 7 (continued)

Commission for Higher Education

HISTORICAL CONTROL TOTALS OF STATE APPROPRIATIONS FOR HIGHER EDUCATION

(CURRENT AS OF September 1, 1985)

	(9)	(10)	(11)	(12)
Fiscal Year ==>	1983-84	1984-85	1985-86	1986-87
General Assembly ==>	(1983)	(1984)	(1985)	(1985)
HIGHER EDUCATION FUNCTION				
State General Operating				
General Operating	$459,955,413	$496,962,733	$549,251,165	$596,273,469
Knox County Match	$370,000	$380,000	$294,000	$308,000
Subtotal	$460,325,413	$497,342,733	$549,545,165	$596,581,469
Institutional Line Items	$22,604,678	$23,378,441	$26,907,479	$28,709,057
Fee Replacement	$19,653,381	$19,650,827	$27,627,149	$27,734,188
Interim Financing	$10,386,050	$14,837,212	$13,996,937	$18,426,437
SSACI Programs	$22,576,341	$24,300,891	$27,801,698	$31,955,505
Retirement Programs	$1,850,000	$0	$0	$0
Other	$809,347	$787,342	$2,086,058	$2,135,554
Subtotal	$77,879,797	$82,954,713	$98,419,321	$108,960,741
Total State General Operating	$538,205,210	$580,297,446	$647,964,486	$705,542,210
State Capital Budget				
Higher Education Facilities Planning Fund	$0	$0	$0	$0
General Repair & Rehabilitation	$8,029,422	$8,029,423	$17,158,740	$17,158,740
Cash-Funded Projects	$6,062,500	$6,062,500	$3,263,700	$3,263,700
Total State Capital Budget	$14,091,922	$14,091,923	$20,422,440	$20,422,440
TOTAL HIGHER EDUCATION FUNCTION	$552,297,132	$594,389,369	$668,386,926	$725,964,650
OTHER FUNCTION				
Program Start-Up Fund	$1,000,000	$3,000,000	$1,000,000	$1,000,000
Adjusted Total	$553,297,132	$597,389,369	$669,386,926	$726,964,650

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TABLE 8

Commission for Higher Education

HISTORICAL CONTROL TOTALS FOR GENERAL OPERATING APPROPRIATIONS

(Excludes Fee Replacement, Line Items, Knox County Match, etc.)

	(1)	(2)	(3)	(4)	(5) [1]	(6)	(7)	(8)
Fiscal Year ==>	1975-1976	1976-1977	1977-1978	1978-1979	1979-1980	1980-1981	1981-1982	1982-1983
General Assembly ==>	(1975)	(1976)	(1977)	(1978)	(1980)	(1980)	(1981)	(1981)
INDIANA UNIVERSITY								
Bloomington	$59,719,774	$61,943,266	$63,771,906	$69,021,152	$74,420,277	$82,792,569	$82,719,941	$81,601,544
East	$655,928	$733,048	$805,743	$940,291	$966,386	$1,128,450	$1,135,800	$1,206,388
Kokomo	$1,575,931	$1,706,787	$1,630,386	$1,886,591	$2,102,727	$2,461,353	$2,556,860	$2,560,287
Northwest	$4,268,776	$4,308,231	$4,272,551	$4,640,937	$5,260,980	$6,408,129	$6,924,320	$6,993,955
South Bend	$3,844,139	$4,441,866	$4,762,691	$5,404,506	$5,443,534	$6,379,876	$6,574,169	$6,554,450
Southeast	$1,903,744	$2,251,554	$2,477,326	$2,918,425	$3,008,219	$3,374,389	$3,780,465	$3,634,063
IUPUI Health	$20,340,156	$22,111,096	$24,435,620	$25,796,106	$28,527,089	$31,353,030	$34,569,670	$33,087,308
IUPUI Non-Health	$9,751,328	$11,585,407	$12,816,049	$14,641,810	$15,941,891	$18,933,414	$20,305,866	$22,337,284
Subtotal	$102,059,776	$109,081,255	$114,972,272	$125,249,818	$135,671,103	$152,831,210	$158,567,091	$157,975,279
PURDUE UNIVERSITY								
West Lafayette	$62,954,984	$67,560,680	$71,036,972	$77,935,825	$84,783,788	$94,836,882	$97,490,631	$97,404,563
Calumet	$4,924,003	$5,285,121	$5,441,014	$5,964,942	$6,708,068	$7,815,181	$8,002,390	$8,133,159
North Central	$1,605,302	$1,689,308	$1,743,197	$1,925,156	$2,039,400	$2,438,009	$2,730,357	$2,775,586
IUPU Ft. Wayne	$6,979,502	$7,456,374	$7,745,270	$8,591,512	$9,280,104	$10,362,838	$11,680,916	$11,592,983
Subtotal	$76,463,791	$81,991,483	$85,966,453	$94,417,435	$102,811,360	$115,452,910	$119,904,294	$119,906,291
INDIANA STATE UNIVERSITY								
Terre Haute	$23,385,824	$25,289,508	$26,432,681	$28,586,421	$31,398,861	$34,822,155	$35,817,704	$36,045,922
Evansville	$2,546,047	$3,276,527	$3,428,910	$3,784,501	$4,295,330	$4,875,700	$5,134,784	$5,138,793
Subtotal	$25,931,871	$28,566,035	$29,861,591	$32,370,922	$35,694,191	$39,697,855	$40,952,488	$41,184,715
BALL STATE UNIVERSITY	$29,715,729	$32,258,319	$33,867,609	$36,960,959	$39,918,416	$44,197,113	$45,722,411	$46,716,222
VINCENNES UNIVERSITY	$2,428,639	$4,579,378	$4,347,560	$4,945,373	$5,973,579	$7,087,486	$8,011,438	$8,201,145
IVTC	$7,742,816	$11,009,825	$11,961,760	$14,400,205	$15,303,211	$17,694,583	$19,497,461	$19,388,986
PUBLIC INSTITUTIONS	$244,342,622	$267,486,295	$280,977,245	$308,344,712	$335,371,860	$376,961,157	$392,655,183	$393,372,638

Notes:
Column (1) - Excludes $2,486,187 of separately appropriated enrollment contingency fund.
Column (2) - Includes $825,000 of deficiency appropriatiation for Vincennes Universiity.
Column (8) - Includes special program appropriations for IU-East and PU-Calumet.
Column (9) - Excludes "Program Start-Up Fund allocations.
Column (10) - Excludes "Program Start-Up Fund allocations.

TABLE 8 (continued)

Commission for Higher Education

HISTORICAL CONTROL TOTALS FOR GENERAL OPERATING APPROPRIATIONS

(Excludes Fee Replacement, Line Items, Knox County Match, etc.)

	(9)	(10)	(11)	(12)
Fiscal Year ==>	1983-1984	1984-1985	1985-1986	1986-1987
General Assembly ==>	(1983)	(1984)	(1985)	(1985)
INDIANA UNIVERSITY				
Bloomington	$93,638,633	$100,600,215	$108,397,681	$116,387,502
East	$1,401,695	$1,534,400	$1,598,381	$1,705,926
Kokomo	$2,894,891	$3,128,304	$3,534,440	$3,735,918
Northwest	$7,469,264	$8,188,047	$8,792,592	$9,295,577
South Bend	$7,108,306	$7,412,885	$7,934,540	$8,355,878
Southeast	$4,261,347	$4,521,836	$5,366,903	$5,995,314
IUPUI Health	$39,766,728	$41,580,603	$45,865,231	$49,383,480
IUPUI Non-Health	$31,381,047	$34,180,984	$38,271,550	$40,692.101
Subtotal	$187,921,911	$201,147,274	$219,761,318	$235,551,696
PURDUE UNIVERSITY				
West Lafayette	$109,061,104	$117,641,362	$128,154,264	$139,519,992
Calumet	$9,238,421	$10,496,665	$11,720,502	$13,526,117
North Central	$3,032,951	$3,362,540	$3,631,752	$3,866,341
IUPU Ft. Wayne	$12,534,484	$13,213,573	$14,760,361	$16,209,894
Subtotal	$133,866,960	$144,714,140	$158,266,879	$173,122,344
INDIANA STATE UNIVERSITY				
Terre Haute	$41,708,399	$44,737,026	$47,728,160	$51,165,383
Evansville	$5,979,556	$6,431,444	$7,361,735	$7,878,379
Subtotal	$47,687,955	$51,168,470	$55,089,895	$59,043,762
BALL STATE UNIVERSITY	$56,297,146	$61,468,590	$67,799,337	$74,111,848
VINCENNES UNIVERSITY	$10,808,475	$12,267,801	$14,357,983	$15,439,141
IVTC	$23,372,966	$26,196,458	$33,975,753	$39,004,678
PUBLIC INSTITUTIONS	$459,955,413	$496,962,733	$549,251,165	$596,273,469

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TABLE 9

Commission for Higher Education

HISTORICAL CONTROL TOTALS FOR FEE REPLACEMENT

Fiscal Year ==> / General Assembly ==>	(1) 1975-76 (1975)	(2) 1976-77 (1976)	(3) 1977-78 (1977)	(4) 1978-79 (1978)	(5) 1979-80 (1980)	(6) 1980-81 (1980)	(7) 1981-82 (1981)	(8) 1982-83 (1981)
INDIANA UNIVERSITY								
Bloomington	$1,458,056	$1,513,436	$1,819,720	$1,819,528	$1,505,761	$1,506,792	$1,501,946	$1,501,109
East	$110,851	$129,898	$153,644	$158,422	$117,446	$117,771	$161,584	$164,495
Kokomo	$0	$0	$311,868	$306,075	$233,714	$239,988	$309,997	$312,171
Northwest	$141,025	$469,534	$761,228	$757,318	$528,813	$520,180	$551,982	$536,466
South Bend	$564,314	$504,153	$776,346	$772,309	$599,198	$596,502	$744,152	$735,262
Southeast	$282,713	$330,444	$555,898	$565,594	$477,282	$483,236	$632,100	$642,520
IUPUI Health	$141,679	$361,209	$358,786-	$358,228	$496,031	$492,731	$1,273,514	$1,274,353
IUPUI Non-Health	$609,231	$1,029,718	$1,115,141	$1,036,631	$1,118,258	$1,115,021	$3,26 ,760	$3,262,087
Subtotal	$3,307,869	$4,338,392	$5,852,631	$5,774,105	$5,076,503	$5,072,221	$8,436,035	$8,428,463
PURDUE UNIVERSITY								
West Lafayette	$1,653,400	$2,063,366	$2,451,149	$2,480,200	$2,447,943	$2,434,367	$2,848,743	$2,887,182
Calumet	$626,961	$843,787	$848,270	$859,025	$859,712	$862,093	$1,144,342	$1,149,870
North Central	$187,456	$350,527	$358,711	$393,442	$310,902	$310,707	$310,249	$310,917
IUPU Ft. Wayne	$674,229	$1,017,377	$1,023,627	$1,016,072	$1,014,901	$1,013,311	$1,459,530	$1,457,076
Subtotal	$3,142,046	$4,275,057	$4,681,757	$4,748,739	$4,633,458	$4,620,478	$5,762,864	$5,805,045
INDIANA STATE UNIVERSITY								
Terre Haute	$956,086	$1,435,868	$1,440,048	$1,438,318	$1,421,173	$1,447,755	$1,437,810	$1,436,982
Evansville	$392,505	$249,694	$366,012	$370,381	$646,933	$612,843	$618,586	$613,779
Subtotal	$1,348,591	$1,685,562	$1,806,060	$1,808,699	$2,068,106	$2,060,598	$2,056,396	$2,050,761
BALL STATE UNIVERSITY	$1,795,400	$1,725,003	$1,718,539	$1,725,634	$1,986,531	$2,017,884	$2,016,784	$1,998,375
VINCENNES UNIVERSITY	$445,192	$409,464	$401,646	$397,397	$269,764	$272,113	$266,016	$265,989
IVTC	$436,000	$538,750	$994,117	$992,572	$968,755	$968,318	$1,281,291	$1,284,935
SYSTEM TOTAL	$10,475,098	$12,972,228	$15,454,750	$15,447,146	$15,003,117	$15,011,612	$19,819,386	$19,833,568

TABLE 9 (continued)

Commission for Higher Education

HISTORICAL CONTROL TOTALS FOR FEE REPLACEMENT

	(9)	(10)	(11)	(12)
Fiscal Year ==>	1983-84	1984-85	1985-86	1986-87
General Assembly ==>	(1983)	(1984)	(1985)	(1985)
INDIANA UNIVERSITY				
Bloomington	$1,494,005	$1,495,613	$6,507,280	$6,515,411
East	$131,770	$131,315	$213,920	$214,177
Kokomo	$260,673	$259,772	$431,695	$432,212
Northwest	$512,620	$510,847	$959,481	$960,630
South Bend	$616,055	$613,924	$961,764	$962,917
Southeast	$555,328	$553,408	$886,566	$887,629
IUPUI Health	$995,574	$998,008	$1,448,643	$1 509,688
IUPUI Non-Health	$2,709,112	$2,715,734	$4,022,817	$4,192,336
Subtotal	$7,275,137	$7,278,621	$15,432,166	$15,675,000
PURDUE UNIVERSITY				
West Lafayette	$2,850,703	$2,821,499	$2,876,979	$2,684,425
Calumet	$1,154,860	$1,163,588	$1,188,294	$1,178,834
North Central	$310,369	$310,420	$319,718	$296,097
IUPU Ft. Wayne	$1,453,275	$1,454,900	$1,452,263	$1,445,702
Subtotal	$5,769,207	$5,750,407	$5,837,254	$5,605,058
INDIANA STATE UNIVERSITY				
Terre Haute	$1,434,955	$1,446,140	$1,450,777	$1,439,431
Evansville	$618,298	$621,854	$585,919	$605,844
Subtotal	$2,053,253	$2,067,994	$2,036,696	$2,045,275
BALL STATE UNIVERSITY	$2,007,650	$1,999,775	$1,991,028	$1,970,954
VINCENNES UNIVERSITY	$271,498	$270,638	$269,659	$274,274
IVTC	$2,276,636	$2,283,392	$2,060,346	$2,163,627
SYSTEM TOTAL	$19,653,381	$19,650,827	$27,627,149	$27,734,188

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TABLE 10

Commission for Higher Education

HISTORICAL CONTROL TOTALS FOR INTERIM FINANCING

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Fiscal Year ==>	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
General Assembly ==>	(1975)	(1976)	(1977)	(1978)	(1980)	(1980)	(1981)	(1981)
INDIANA UNIVERSITY								
Bloomington	$0	$0	$0	$111,291	$69,050	$774,408	$1,876,150	$1,876,912
East	$0	$0	$0	$0	$0	$0	$0	$72,402
Kokomo	$0	$0	$0	$0	$0	$0	$188,495	$143,228
Northwest	$0	$0	$0	$0	$0	$261,625	$747,112	$281,662
South Bend	$0	$0	$0	$0	$268,000	$268,000	$0	$338,495
Southeast	$0	$0	$0	$72,530	$223,500	$295,000	$204,130	$305,128
IUPUI Health	$94,255	$0	$0	$0	$0	$1,549,801	$0	$0
IUPUI Non-Health	$178,395	$0	$70,513	$70,513	$43,750	$311,937	$0	$0
Subtotal	$272,650	$0	$70,513	$254,334	$604,300	$3,460,771	$3,015,887	$3,017,827
PURDUE UNIVERSITY								
West Lafayette	$532,983	$0	$0	$0	$466,000	$1,991,700	$1,398,506	$1,387,132
Calumet	$0	$0	$0	$0	$302,500	$302,500	$0	$0
North Central	$0	$0	$0	$0	$0	$0	$0	$0
IUPU Ft. Wayne	$0	$0	$0	$0	$484,300	$816,090	$322,945	$320,318
Subtotal	$532,983	$0	$0	$0	$1,252,800	$3,110,290	$1,721,451	$1,707,450
INDIANA STATE UNIVERSITY								
Terre Haute	$484,688	$0	$0	$115,500	$0	$380,932	$400,071	$400,071
Evansville	$0	$0	$0	$0	$0	$88,645	$93,138	$93,138
Subtotal	$484,688	$0	$0	$115,500	$0	$469,577	$493,209	$493,209
BALL STATE UNIVERSITY	$0	$0	$0	$247,500	$0	$740,000	$997,000	$997,000
VINCENNES UNIVERSITY	$0	$0	$0	$0	$0	$298,200	$358,444	$358,444
IVTC	$0	$0	$0	$104,654	$166,364	$480,226	$0	$0
SYSTEM TOTAL	$1,290,321	$0	$70,513	$721,988	$2,023,464	$8,559,064	$6,585,991	$6,573,930

TABLE 10 (continued)

Commission for Higher Education

HISTORICAL CONTROL TOTALS FOR INTERIM FINANCING

	(9)	(10)	(11)	(12)
Fiscal Year ==>	1983-84	1984-85	1985-86	1986-87
General Assembly ==>	(1983)	(1984)	(1985)	(1985)
INDIANA UNIVERSITY				
Bloomington	$3,126,200	$4,466,000	$902,920	$1,797,920
East	$54,467	$77,809	$0	$0
Kokomo	$107,748	$153,925	$0	$100,000
Northwest	$211,889	$302,698	$0	$0
South Bend	$254,643	$363,776	$0	$0
Southeast	$229,542	$327,917	$0	$0
IUPUI Health	$245,488	$350,698	$84,624	$1,084,624
IUPUI Non-Health	$668,012	$954,302	$229,326	$229,326
Subtotal	$4,897,989	$6,997,125	$1,216,870	$3,211,870
PURDUE UNIVERSITY				
West Lafayette	$2,736,300	$3,909,000	$5,943,072	$7,258,072
Calumet	$0	$0	$0	$0
North Central	$0	$0	$0	$0
IUPU Ft. Wayne	$287,700	$411,000	$640,458	$752,958
Subtotal	$3,024,000	$4,320,000	$6,583,530	$8,011,030
INDIANA STATE UNIVERSITY				
Terre Haute	$454,208	$648,868	$892,750	$1,164,750
Evansville	$154,700	$221,000	$326,616	$326,616
Subtotal	$608,908	$869,868	$1,219,366	$1,491,366
BALL STATE UNIVERSITY	$1,468,250	$2,097,500	$3,389,651	$3,794,651
VINCENNES UNIVERSITY	$328,300	$469,000	$672,070	$822,070
IVTC	$58,603	$83,719	$915,450	$1,095,450
SYSTEM TOTAL	$10,386,050	$14,837,212	$13,996,937	$18,426,437

TABLE 11

Commission for Higher Education

LINE ITEM APPROPRIATIONS

	(1) 1975-76 (1975)	(2) 1976-77 (1976)	(3) 1977-78 (1977)	(4) 1978-79 (1978)	(5) 1979-80 (1980)	(6) 1980-81 (1980)	(7) 1981-82 (1981)	(8) 1982-83 (1981)
UNIVERSITY LINE ITEMS								
A. Indiana University								
Medical Education:								
Intern Residency	$1,076,100	$1,191,100	$1,238,760	$1,288,606	$1,315,885	$1,329,550	$1,329,837	$1,330,132
Education Planning	$1,520,000	$1,591,600	$1,662,869	$1,748,105	$1,853,530	$1,989,859	$2,022,150	$2,055,486
Statewide Medical Education Plan	$5,085,332	$4,694,490	$5,682,729	$6,088,409	$6,940,000	$8,482,887	$8,765,042	$9,056,603
Blood Treatment Program	$0	$50,000	$52,380	$55,410	$58,821	$63,674	$65,718	$67,828
Chemical Test Training	$105,705	$105,550	$111,071	$119,105	$147,187	$178,760	$206,431	$212,403
Optometry Education	$27,000	$1,500	$27,000	$1,500	$27,000	$1,500	$27,000	$1,500
Mental Retardation	$240,652	$249,150	$411,079	$444,244	$557,711	$718,279	$733,594	$753,391
Higher Ed Telecommunications	$1,906,273	$1,971,400	$2,054,916	$2,148,583	$2,288,371	$2,358,523	$2,408,193	$2,484,583
Forensic Science	$0	$0	$0	$0	$0	$0	$14,000	$14,000
IU Subtotal	$9,961,062	$9,854,790	$11,240,804	$11,893,962	$13,188,505	$15,123,032	$15,571,965	$15,975,926
B. Purdue University								
Statewide Technology Programs	$0	$0	$0	$0	$0	$0	$0	$0
Ag Experiment Station	$0	$0	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
Ag Exp Station Research	$0	$0	$0	$0	$713,716	$911,713	$941,155	$1,101,587
Ag Experiment Station School of Ag	$0	$0	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000
Mechanical Ag Production	$0	$150,000	$97,000	$100,920	$0	$0	$0	$0
Ag Market Research	$64,100	$67,533	$96,838	$100,705	$0	$0	$0	$0
Utilization of Ag Products	$215,160	$192,150	$202,131	$215,863	$0	$0	$0	$0
Johnson Grass Eradication	$32,490	$25,170	$26,456	$28,200	$0	$0	$0	$0
County Computer Terminals	$0	$0	$187,500	$187,500	$100,000	$100,000	$100,000	$100,000
County Computer Terminal Matching Fund	$0	$0	$0	$0	$25,000	$0	$0	$0
CES-County Agents	$1,511,105	$1,586,510	$1,673,768	$1,799,300	$1,909,057	$2,107,598	$2,179,256	$2,253,351
Rural Sewage Treatment Program	$0	$0	$0	$0	$0	$200,000	$206,510	$213,233
Animal Damage Control Program	$0	$0	$0	$0	$0	$0	$65,000	$65,000
Animal Disease Diag. Lab System					$974,045	$1,177,636	$1,219,217	$1,262,175
Animal Disease Diag Lab(WL)	$411,272	$428,795	$517,146	$550,868	$0	$0	$0	$0
Animal Disease Diag Lab (S.Indiana)	$136,000	$177,795	$211,497	$190,747	$0		$0	$0
Bangs Disease Testing	$41,116	$72,123	$75,902	$81,139	$0	$0	$0	$0
Energy Technology	$0	$0	$0	$0	$250,000	$250,000	$0	$0
Legislative Conference for HS Students	$0	$7,500	$5,000	$5,000	$7,500	$7,500	$0	$0
PU Subtotal	$2,411,243	$2,707,576	$3,133,238	$3,300,242	$4,019,318	$4,794,447	$4,751,138	$5,035,346
C. Indiana State University								
Special Olympics	$0	$0	$57,321	$0	$0	$0	$0	$0
University Line Item Subtotal	$12,372,305	$12,562,366	$14,431,363	$15,194,204	$17,207,823	$19,917,479	$20,323,103	$21,011,272

TABLE 11 (continued)

Commission for Higher Education

LINE ITEM APPROPRIATIONS

	(1) 1975-76 (1975)	(2) 1976-77 (1976)	(3) 1977-78 (1977)	(4) 1978-79 (1978)	(5) 1979-80 (1980)	(6) 1980-81 (1980)	(7) 1981-82 (1981)	(8) 1982-83 (1981)
STUDENT ASSISTANCE COMMISSION								
Administration	$0	$175,281	$239,139	$280,865	$370,720	$395,578	$542,251	$533,680
Programs:								
Higher Education Award Program	$0	$0	$0	$0	$0	$0	$0	$15,269,407
Freedom of Choice	$1,600,000	$2,400,000	$2,600,000	$3,600,000	$4,366,215	$3,820,000	$4,100,000	$4,910,593
Hoosier Scholar Program	$0	$0	$0	$0	$0	$0	$0	$437,000
Teacher Retraining Program	$0	$0	$0	$0	$0	$0	$0	$0
Loan Forgiveness Program	$0	$0	$0	$0	$0	$0	$0	$0
College Work Study Program	$0	$0	$0	$0	$0	$0	$0	$0
State Employees Program	$0	$0	$0	$0	$0	$0	$0	$0
Scholarships Program	$11,845,280	$13,259,010	$13,500,000	$13,500,000	$13,391,636	$13,500,000	$16,080,000	$0
Grants Program	$2,082,894	$2,558,551	$2,860,000	$2,860,000	$3,349,981	$2,860,000	—	$0
Student Loan Fund	$0	$0	$92,900	$0	$0	$0	$0	$0
Guaranteed Loan Program	$0	$0	$0	$0	$0	$0	$0	$0
IMNDLF	$0	$0	$0	$0	$0	$0	$0	$0
SSACI Subtotal	$15,528,174	$18,392,842	$19,292,039	$20,240,865	$21,478,552	$20,575,578	$20,722,251	$21,150,680
RETIREMENT PROGRAMS								
Social Security, State Share	$9,719,960	$11,032,155	$12,135,500	$13,349,000	$11,700,000	$13,605,000	$14,678,000	$15,211,000
Higher Ed Pension Fund (PERF)	$6,250,000	$6,750,000	$7,250,000	$7,750,000	$8,525,000	$9,744,500	$10,110,000	$10,486,000
Higher Ed Pension Fund (TRF)	$0	$0	$2,450,500	$2,799,600	$2,967,500	$3,273,500	$3,400,000	$3,529,000
Retirement Programs Subtotal	$15,969,960	$17,782,155	$21,836,000	$23,898,600	$23,192,500	$26,623,000	$28,188,000	$29,226,000
OTHER								
Commission for Higher Education	$400,000	$423,318	$441,520	$458,175	$564,914	$588,908	$616,401	$645,103
Enrollment Contingency Fund	$2,486,187	$0	$0	$0	$0	$0	$0	$0
Deficiency Appropriations	$0	$825,000	$0	$0	$0	$0	$0	$0
Endowment for Education Excellence	$0	$0	$0	$0	$0	$0	$0	$0
Elkhart Planning Study	$0	$0	$0	$0	$0	$0	$0	$0
Other Subtotal	$2,886,187	$1,248,318	$441,520	$458,175	$564,914	$588,908	$616,401	$645,103
TOTAL	$46,756,626	$49,985,681	$56,000,922	$59,791,844	$62,443,789	$67,704,965	$69,849,755	$72,033,055

Notes:
Column (2) Other Category - Deficiency appropriation for Vincennes University.
Column (10) - Excludes "Program Start-Up fund allocations for Statewide Tech and Industrial Extension.

TABLE 11 (continued)

Commission for Higher Education

LINE ITEM APPROPRIATIONS

	(9) 1983-84 (1983)	(10) 1984-85 (1984)	(11) 1985-86 (1985)	(12) 1986-87 (1985)
UNIVERSITY LINE ITEMS				
A. Indiana University				
Medical Education:				
Intern Residency	$1,330,639	$1,331,277	$1,332,291	$1,333,568
Education Planning	$2,098,781	$2,168,074	$2,200,724	$2,267,106
Statewide Medical Education Plan	$9,392,358	$9,753,945	$10,182,394	$10,722,714
Blood Treatment Program	$70,610	$73,795	$77,168	$81,420
Chemical Test Training	$221,106	$231,065	$363,208	$384,044
Optometry Education	$29,000	$1,500	$29,000	$1,500
Mental Retardation	$985,805	$1,031,733	$1,263,604	$1,534,429
Higher Ed Telecommunications	$2,954,272	$3,101,128	$3,788,382	$4,460,445
Forensic Science	$0	$0	$0	$0
IU Subtotal	$17,082,571	$17,672,517	$19,236,771	$20,785,226
B. Purdue University				
Statewide Technology Programs	$0	$0	$1,998,255	$1,951,376
Ag Experiment Station	$0	$0	$0	$0
Ag Exp Station Research	$1,184,141	$1,230,133	$1,309,751	$1,378,625
Ag Experiment Station School of Ag	$0	$0	$0	$0
Mechanical Ag Production	$0	$0	$0	$0
Ag Market Research	$0	$0	$0	$0
Utilization of Ag Products	$0	$0	$0	$0
Johnson Grass Eradication	$0	$0	$0	$0
County Computer Terminals	$100,000	$100,000	$100,000	$100,000
County Computer Terminal Matching Fund	$0	$0	$0	$0
CES-County Agents	$2,332,218	$2,413,946	$2,517,641	$2,648,558
Rural Sewage Treatment Program	$221,414	$230,418	$0	$0
Animal Damage Control Program	$0	$62,000	$0	$0
Animal Disease Diag. Lab System	$1,684,334	$1,669,527	$1,745,061	$1,845,277
Animal Disease Diag Lab(WL)	$0	$0	$0	$0
Animal Disease Diag Lab (S.Indiana)	$0	$0	$0	$0
Bangs Disease Testing	$0	$0	$0	$0
Energy Technology	$0	$0	$0	$0
Legislative Conference for HS Students	$0	$0	$0	$0
PU Subtotal	$5,522,107	$5,705,924	$7,670,708	$7,923,836
C. Indiana State University				
Special Olympics	$0	$0	$0	$0
University Line Item Subtotal	$22,604,678	$23,378,441	$26,907,479	$28,709,062

TABLE 11 (continued)

Commission for Higher Education

LINE ITEM APPROPRIATIONS

	(9) 1983-84 (1983)	(10) 1984-85 (1984)	(11) 1985-86 (1985)	(12) 1986-87 (1985)
STUDENT ASSISTANCE COMMISSION				
Administration	$460,379	$453,890	$444,462	$456,079
Programs:				
Higher Education Award Program	$15,710,865	$16,152,323	$18,557,063	$21,479,114
Freedom of Choice	$5,719,135	$6,527,677	$7,499,510	$8,680,407
Hoosier Scholar Program	$437,000	$437,000	$458,850	$486,381
Teacher Retraining Program	$150,000	$150,000	$150,000	$150,000
Loan Forgiveness Program	$50,000	$50,000	$150,000	$150,000
College Work Study Program	$0	$500,000	$523,512	$553,523
State Employees Program	$0	$0	$0	$0
Scholarships Program	$0	$0	$0	$0
Grants Program	$0	$0	$0	$0
Student Loan Fund	$0	$0	$0	$0
Guaranteed Loan Program	$0	$0	$0	$0
IMNDLF	$48,962	$30,001	$18,301	$1
SSACI Subtotal	$22,576,341	$24,300,891	$27,801,698	$31,955,505
RETIREMENT PROGRAMS				
Social Security, State Share	$1,850,000	$0	$0	$0
Higher Ed Pension Fund (PERF)	$0	$0	$0	$0
Higher Ed Pension Fund (TRF)	$0	$0	$0	$0
Retirement Programs Subtotal	$1,850,000	$0	$0	$0
OTHER				
Commission for Higher Education	$779,347	$787,341	$836,058	$885,554
Enrollment Contingency Fund	$0	$0	$0	$0
Deficiency Appropriations	$0	$0	$0	$0
Endowment for Education Excellence	$0	$0	$1,250,000	$1,250,000
Elkhart Planning Study	$30,000	$0	$0	$0
Other Subtotal	$809,347	$787,341	$2,086,058	$2,135,554
TOTAL	$47,840,366	$48,466,673	$56,795,235	$62,800,121

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TABLE 12

Commission for Higher Education

GENERAL REPAIR AND REHABILITATION FUNDING: 1973-75 TO 1985-87

	(1) 1973-75	(2) 1975-77	(3) 1977-79	(4) 1979-81	(5) 1981-83	(6) 1983-85	(7) 1985-87
Indiana University	$6,698,001	$5,456,490	$6,479,215	$6,673,876	$6,206,747	$6,998,445	$14,164,204
Purdue University	$3,595,000	$4,031,000	$4,801,053	$4,963,879	$4,736,728	$4,750,207	$9,876,962
Indiana State University	$1,090,000	$1,899,000	$1,653,994	$1,744,963	$1,410,624	$1,533,620	$3,093,782
Univ of Southern Indiana	$0	$0	$0	$0	$0	$0	$108,974
Ball State University	$1,467,000	$1,725,000	$1,684,118	$1,684,118	$1,455,170	$1,689,390	$3,721,236
Vincennes University	$75,000	$412,000	$435,430	$530,545	$490,007	$557,241	$1,110,360
IVTC	$477,271	$1,244,140	$1,214,713	$1,214,713	$549,402	$529,942	$2,241,962
Total	$13,402,272	$14,767,630	$16,268,523	$16,812,094	$14,848,678	$16,058,845	$34,317,480

Notes:
Column (2) - Includes a deficiency appropriation of $360,000 for Vincennes University.

TABLE 13

Commission for Higher Education

SUMMARY OF CASH-FUNDED CAPITAL PROJECTS FOR RECENT YEARS (1)

(Excludes General Repair and Rehabilitation)

	(1) 1975-77 (1975)	(2) 1977-79 (1978)	(3) 1979-81 (1979)	(4) 1981-83 (1981)	(5) 1983-85 (1983)	(6) 1985-87 (1985)
Indiana University	$1,263,200	$0	$5,606,771	$225,000	$2,800,000	$5,000,000
Purdue University	$1,232,000	$446,000	$2,800,000	$201,319	$5,000,000	$0
Indiana State University	$500,000	$600,000	$1,600,000	$300,000	$25,000	$1,327,400
Univ of Southern Indiana	$0	$0	$0	$0	$0	$0
Ball State University	$505,000	$60,000	$297,000	$0	$0	$0
Vincennes University	$913,059	$243,000	$600,000	$230,000	$2,800,000	$0
IVTC	$267,000	$2,500,000	$1,129,237	$0	$1,500,000	$200,000
Total	$4,680,259	$3,849,000	$12,033,008	$956,319	$12,125,000	$6,527,400

Notes:

Column (4) - Includes an appropriation for Statewide Medical Education Equipment on the IUPU-Fort Wayne campus.

Section III: FACULTY SALARIES

TABLE 14

AVERAGE ANNUAL RATES OF INCREASE FOR SALARIES OF CONTINUING[1] EMPLOYEES IN INDIANA PUBLIC INSTITUTIONS, 1974-75 - 1984-85

	1974-75 to 1975-76	1975-76 to 1976-77	1976-77 to 1977-78	1977-78 to 1978-79	1978-79 to 1979-80	1979-80 to 1980-81	1980-81 to 1981-82	1981-82 to 1982-83	1982-83 to 1983-84	1983-84 to 1984-85
Academic Employees Employed on a Fiscal Year Basis										
. Indiana University	8.3%	5.7%	5.7%	7.5%	7.4%	11.6%	7.6%	5.6%	5.8%	5.8%
. Purdue University	9.5	5.8	6.2	8.2	6.9	12.8	6.4	7.2	4.5	NA
. Indiana State University	9.2	5.2	5.3	7.8	6.3	11.6	6.7	6.1	4.5	5.2
. Ball State University	7.7	5.0	5.2	6.9	6.9	11.3	6.8	5.0	4.1	6.0
. Vincennes University	7.6	8.3	13.4	11.7	11.2	15.2	9.4	6.2	7.2	8.1
. IVTC	NA	7.5	6.4	8.8	NA	NA	NA	NA	NA	NA
. **Overall**	8.8	5.8	6.0	7.8	7.2	12.1	7.1	6.2	5.2	--
Academic Employees Employed on an Academic Year Basis										
. Indiana University	9.2%	5.8%	6.3%	8.1%	7.5%	12.2%	8.0%	5.6%	6.5%	6.2%
. Purdue University	9.6	6.0	6.3	8.2	7.5	13.7	7.5	7.5	6.1	NA
. Indiana State University	9.0	5.6	5.6	7.8	6.6	11.3	6.6	6.2	4.7	5.5
. Ball State University	9.3	5.5	5.7	6.9	8.2	11.5	6.7	5.1	4.2	6.0
. Vincennes University	10.3	7.8	10.9	10.8	13.0	17.4	9.8	6.4	6.9	7.8
. IVTC	NA	5.5	8.3	9.5	7.4	10.8	6.2	4.2	3.6	5.8
. **Overall**	9.3	5.8	6.2	7.9	7.6	12.3	7.2	5.9	5.6	--
Administrative and Professional Staff										
. Indiana University	9.5%	5.9%	6.5%	8.0%	7.3%	12.2%	6.7%	5.6%	5.9%	5.4%
. Purdue University	9.4	6.5	6.4	8.3	7.2	12.9	6.7	7.1	4.5	NA
. Indiana State University	8.9	5.6	5.7	7.5	6.4	11.0	6.4	6.2	4.2	5.3
. Ball State University	8.8	4.6	5.5	7.0	6.9	11.7	7.3	4.9	4.4	5.8
. Vincennes University	7.3	8.0	12.0	11.6	12.5	16.5	10.1	5.8	4.8	8.1
. IVTC	NA	6.6	9.9	4.8	7.6	10.7	3.6	5.4	4.0	5.5
. **Overall**	9.3	6.1	6.7	7.9	7.3	12.4	6.7	6.2	4.8	--

TABLE 14 (continued)

AVERAGE ANNUAL RATES OF INCREASE FOR SALARIES OF CONTINUING EMPLOYEES IN INDIANA PUBLIC INSTITUTIONS, 1974-75 - 1984-85

	1974-75 to 1975-76	1975-76 to 1976-77	1976-77 to 1977-78	1977-78 to 1978-79	1978-79 to 1979-80	1979-80 to 1980-81	1980-81 to 1981-82	1981-82 to 1982-83	1982-83 to 1983-84	1983-84 to 1984-85
Clerical and Service Staff										
. Indiana University	10.0%	6.6%	6.4%	7.4%	7.3%	12.3%	8.4%	6.1%	5.0%	5.1%
. Purdue University	11.2	7.6	6.7	8.3	7.4	13.1	7.2	7.2	3.9	NA
. Indiana State University	11.7	5.8	6.3	13.6	7.4	11.2	6.8	6.7	1.0	5.0
. Ball State University	9.1	6.1	6.3	7.3	6.8	11.6	6.7	4.9	5.3	5.7
. Vincennes University	7.0	6.4	11.4	11.3	12.5	17.4	10.0	6.9	4.6	8.4
. IVTC	NA	8.2	17.4	9.4	8.4	12.4	4.7	5.6	5.0	6.5
. **Overall**	10.4	6.8	6.9	8.4	7.5	12.5	7.5	6.4	4.3	--
All Continuing Employees										
. Indiana University	9.2%	6.0%	6.2%	7.7%	7.4%	12.0%	7.8%	5.7%	5.9%	5.7%
. Purdue University	9.9	6.5	6.4	8.2	7.2	13.1	7.0	7.3	4.8	NA
. Indiana State University	9.6	5.6	5.8	9.0	6.7	11.2	6.6	6.3	3.7	5.4
. Ball State University	9.0	5.5	5.7	7.0	7.6	11.5	6.8	5.0	4.4	5.9
. Vincennes University	8.4	7.7	11.6	11.3	13.0	17.0	9.9	6.4	5.8	8.0
. IVTC	NA	6.9	10.3	7.8	7.7	11.2	4.9	4.8	4.0	5.9
. **Overall**	9.4	6.1	6.4	8.0	7.4	12.3	7.2	6.1	5.1	--

Source: B-3 reports provided by public institutions. All percentages cited above include the regional campuses for each institution. Percentage increases from year to year are based on the budgeted increases in total salary dollars for specified groups of employees. (NA) means data were not available.

Notation: (NA) means not available.

[1]Continuing Employees are defined as those employed in each two consecutive academic years.

Section IV: ADMISSION TESTING PROGRAM (ATP) DATA

TABLE 15

SCHOLASTIC APTITUDE TEST SCORES FOR SENIORS IN THE 1984-85 SCHOOL YEAR

ALL SENIORS	VERBAL APTITUDE			MATH APTITUDE		
	Men	Women	All	Men	Women	All
. National Average Scores	437	425	431	499	452	475
. Midwestern Average Scores	463	448	455	529	479	504
. Indiana Average Scores	420	411	415	483	439	460
AVERAGE SCORES FOR ALL SENIORS (NATIONWIDE) WHICH ARE PROSPECTIVE APPLICANTS[1] TO INDIANA HIGHER EDUCATIONAL INSTITUTIONS:						
. Major Public Campuses[2]	449	436	443	523	470	497
. 4-Year Regional Public Campuses[3]	411	402	406	476	433	452
. 2-Year Public Campuses	369	367	368	423	391	407
. IVTC (All Campuses)	374	362	367	438	386	409
. All Public Institutions	445	432	438	517	465	491
. Independent Institutions	484	467	476	557	498	530
. All Institutions	466	450	458	538	482	511

Source: College Entrance Examination Board, Public Reports and Unpublished Computer Printouts. Data provided here are intended as basic information about the Scholastic Aptitude Tests, and not as an analytical comparison between groups of students. For an extended discussion of appropriate comparisons, the reader is directed to A Comparison Study of the College Board Scholastic Aptitude Test Scores Between Students in Indiana, the Midwestern Region, and the Nation, by J. P. Lisack.

[1] Prospective applicants are those seniors taking the SAT test and requesting their scores be sent to particular institutions.

[2] Includes all public university campuses (Indiana University, Purdue University, Ball State University, Indiana State University, Indiana University-Purdue University at Indianapolis).

[3] Includes Indiana University-East, Purdue University-North Central, and Vincennes University.

TABLE 16
SCHOLASTIC APTITUDE TEST SCORES OF SENIORS
INDIANA AND NATIONWIDE AVERAGES, 1972-73 - 1984-85

	VERBAL		MATH	
Academic Year	Indiana	National	Indiana	National
1972-73	429	445	470	481
1973-74	423	444	469	480
1974-75	418	434	463	472
1975-76	415	431	460	472
1976-77	412	429	458	470
1977-78	413	429	457	468
1978-79	412	427	455	467
1979-80	407	424	450	466
1980-81	406	424	451	466
1981-82	407	426	453	467
1982-83	410	425	454	468
1983-84	410	426	454	471
1984-85	415	431	460	475

Source: College Entrance Examination Board, Published Reports and Unpublished Computer Printouts. Data provided here are intended as basic information about the Scholastic Aptitude Tests, and not as an analytical comparison between groups of students. For an extended discussion of appropriate comparisons, the reader is directed to A Comparison Study of the College Board Scholastic Aptitude Test Scores Between Students in Indiana, the Midwestern Region, and the Nation, by J. P. Lisack.

Section V: DEGREES AND OTHER FORMAL AWARDS

TABLE 17

DEGREES AWARDED BY CAMPUS AND DEGREE TYPE, 1984-85[1]

	Certificate	Associate	Bachelors	Masters	Specialist	Doctoral	Total
INDIANA UNIVERSITY	343	855	6,648	2,697	72	1,279	11,894
Bloomington	77	58	4,465	1,644	66	635	6,945
East	0	82	20	1	0	0	103
Kokomo	12	84	83	33	0	0	212
Northwest	38	192	237	153	0	1	621
South Bend	58	81	321	260	0	0	720
Southeast	11	56	332	82	3	0	484
IUPUI-Health	35	214	394	136	0	411	1,190
IUPUI-NonHealth	112	88	796	388	3	232	1,619
PURDUE UNIVERSITY	34	1,838	6,269	1,481	3	475	10,100
West Lafayette	0	581	5,195	1,176	3	475	7,430
Calumet	0	444	542	104	0	0	1,090
North Central	0	194	49	0	0	0	243
IUPU-Ft. Wayne	34	619	483	201	0	0	1,337
INDIANA STATE UNIVERSITY	0	147	1,783	494	12	37	2,473
UNIV OF SOUTHERN INDIANA	0	62	364	0	0	0	426
BALL STATE UNIVERSITY	0	169	2,313	734	12	26	3,254
VINCENNES UNIVERSITY	67	1,442	0	0	0	0	1,509

TABLE 17 (continued)

DEGREES AWARDED BY CAMPUS AND DEGREE TYPE, 1984-85

	Certificate	Associate	Bachelors	Masters	Specialist	Doctoral	Total
INDIANA VOCATIONAL TECHNICAL COLLEGE	2,006	2,177	0	0	0	0	4,183
Northwest	246	201	0	0	0	0	447
North Central	104	176	0	0	0	0	280
Northeast	263	318	0	0	0	0	581
Lafayette	174	121	0	0	0	0	295
Kokomo	146	109	0	0	0	0	255
East Central	117	234	0	0	0	0	351
Wabash Valley	154	223	0	0	0	0	377
Central Indiana	277	288	0	0	0	0	565
Whitewater	102	61	0	0	0	0	163
Columbus	101	55	0	0	0	0	156
Southeast	76	43	0	0	0	0	119
Southwest	121	180	0	0	0	0	301
South Central	125	168	0	0	0	0	293
TOTAL PUBLIC INSTITUTIONS	2,450	6,690	17,377	5,406	99	1,817	33,839

TABLE 17 (continued)

DEGREES AWARDED BY CAMPUS AND DEGREE TYPE, 1984-85

INDEPENDENT INSTITUTIONS	Certificate	Associate	Bachelors	Masters	Specialist	Doctoral	Total
Ancilla Domini	0	0	0	0	0	0	0
Anderson College	0	0	0	0	0	0	0
Bethel College	0	0	0	0	0	0	0
Butler University	0	61	433	277	5	0	776
Calumet College	29	68	128	0	0	0	225
Christian Theological Sem.	0	0	0	0	0	0	0
DePauw University	0	0	453	12	0	0	465
Earlham College	0	0	0	0	0	0	0
Fort Wayne Bible College	0	36	347	0	0	0	383
Franklin College	0	0	74	0	0	0	74
Goshen College	0	0	207	0	0	0	207
Goshen Biblical Seminary	0	0	0	0	0	0	0
Grace College	0	22	159	0	0	0	181
Grace Theological Seminary	15	0	0	80	0	0	95
Hanover College	0	0	177	0	0	0	177
Holy Cross Junior College	0	0	0	0	0	0	0
Huntington College	0	8	44	11	0	0	63
Indiana Central University	0	127	208	76	0	0	411
Indiana Institute of Technology	0	0	0	0	0	0	0
Manchester College	0	22	189	3	0	0	214
Marian College	0	114	108	0	0	0	222
Marion College	0	0	0	0	0	0	0
Mennonite Biblical Seminary	0	0	0	0	0	0	0
Northwood Institute	0	0	0	0	0	0	0
Oakland City College	102	24	57	0	0	0	183
Rose-Hulman Institute	0	0	0	0	0	0	0
Saint Francis College	0	0	0	0	0	0	0
Saint Joseph's College	0	0	173	0	0	0	173
St. Mary-of-the-Woods College	0	3	112	0	0	0	115
Saint Mary's College	0	0	267	0	0	0	267

TABLE 17 (continued)

DEGREES AWARDED BY CAMPUS AND DEGREE TYPE, 1984-85

	Certificate	Associate	Bachelors	Masters	Specialist	Doctoral	Total
Saint Meinrad College	0	0	0	0	0	0	0
Taylor University	0	13	268	0	0	0	281
Tri-State University	0	2	144	0	0	0	146
University of Evansville	0	76	472	123	0	0	671
University of Notre Dame	0	0	1,858	404	0	239	2,501
Valparaiso University	0	1	98	26	0	1	126
Wabash College	0	0	0	0	0	0	0
TOTAL INDEPENDENT INSTITUTIONS	146	577	5,976	1,012	5	240	7,956
ALL INDIANA INSTITUTIONS REPORTING	2,596	7,267	23,353	6,418	104	2,057	41,795

[1] These figures reflect the first two degrees granted to students within the school year. Additional degrees conferred are not counted.

Source: Commission for Higher Education Student Information System.

TABLE 18

DEGREES AWARDED BY PROGRAM AREA AND LEVEL, 1984-85 ANNUAL DATA

PUBLIC INSTITUTIONS	Certificate	Associate	Bachelors	Masters	Specialist	Doctoral	Total
Agriculture Production	7	69	169	30	0	3	278
Agriculture Sciences	0	6	230	32	0	26	294
Renewable Natural Resources	0	36	78	10	0	4	128
Architecture/Environmental Design	10	30	85	7	0	0	132
Area and Ethnic Studies	0	0	7	14	0	6	27
Business and Management	32	576	4,381	880	0	38	5,907
Business and Office	717	1,511	54	0	0	0	2,282
Marketing & Distribution	6	91	0	0	0	0	97
Communications	0	5	933	58	0	11	1,007
Communication Technologies	0	48	0	0	0	0	48
Computer and Information Sciences	0	81	663	131	0	4	879
Consumer, Personal & Misc Services	3	12	0	0	0	0	15
Education	0	30	1,561	1,925	91	187	3,794
Engineering	0	15	1,348	404	0	97	1,864
Engineering-Related Technologies	201	1,255	870	21	0	0	2,347
Foreign Languages	0	5	171	63	0	17	256
Allied Health	1,098	503	190	17	0	3	1,811
Health Sciences	0	783	1,089	296	0	602	2,770
Home Economics	0	35	530	65	0	13	643
Vocational Home Economics	59	87	1	0	0	0	147
Industrial Arts	0	0	0	0	0	0	0
Law	0	21	13	9	0	402	445
Letters	0	5	306	193	0	56	560
Liberal/General Studies	7	345	267	0	0	0	619
Library and Archival Sciences	0	2	7	170	8	7	194
Life Sciences	0	0	532	75	0	74	681
Mathematics	0	3	266	107	0	15	391
Military Sciences	0	0	0	0	0	0	0
Military Technologies	0	0	0	0	0	0	0
Multi/Interdisciplinary Studies	2	10	53	15	0	1	81
Parks and Recreation	0	14	72	27	0	4	117

TABLE 18 (continued)

DEGREES AWARDED BY PROGRAM AREA AND LEVEL, 1984-85 ANNUAL DATA

	Certificate	Associate	Bachelors	Masters	Specialist	Doctoral	Total
Basic Skills	0	0	0	0	0	0	0
Citizenship/Civic Activities	0	0	0	0	0	0	0
Health-Related Activities	0	0	0	5	0	0	5
Interpersonal Skills	0	5	0	0	0	0	5
Leisure & Recreational Activities	0	0	0	0	0	0	0
Personal Awareness	0	0	0	0	0	0	0
Philosophy and Religion	0	0	40	14	0	5	59
Theology	0	0	0	0	0	0	0
Physical Sciences	0	39	375	122	0	98	634
Science Technologies	0	8	0	0	0	0	8
Psychology	0	7	428	70	0	44	549
Protective Services	0	115	122	1	0	0	238
Public Affairs	0	20	569	258	0	1	848
Social Sciences	0	20	1,047	149	0	71	1,287
Construction Trades	20	53	0	0	0	0	73
Mechanics and Repairers	248	449	0	0	0	0	697
Precision Production	39	359	9	0	0	0	407
Transportation and Material Moving	0	9	169	0	0	0	178
Visual and Performing Arts	0	28	665	234	0	27	954
Unknown	1	0	77	4	0	1	83
TOTAL PUBLIC INSTITUTIONS	2,450	6,690	17,377	5,406	99	1,817	33,839

TABLE 18 (continued)

DEGREES AWARDED BY PROGRAM AREA AND LEVEL, 1984-85 ANNUAL DATA

INDEPENDENT INSTITUTIONS	Certificate	Associate	Bachelors	Masters	Specialist	Doctoral	Total
Agriculture Production	0	0	0	0	0	0	0
Agriculture Sciences	0	0	0	0	0	0	0
Renewable Natural Resources	0	0	0	0	0	0	0
Architecture/Environmental Design	0	0	38	0	0	0	38
Area and Ethnic Studies	0	0	77	1	0	0	78
Business and Management	2	83	1,190	295	0	0	1,570
Business and Office	2	44	48	0	0	0	94
Marketing & Distribution	0	4	0	0	0	0	4
Communications	0	2	189	8	0	0	199
Communication Technologies	1	1	5	0	0	0	7
Computer and Information Sciences	2	22	117	0	0	0	141
Consumer, Personal & Misc Services	0	0	0	0	0	0	0
Education	0	12	491	205	5	0	713
Engineering	0	0	538	97	0	15	650
Engineering-Related Technologies	0	0	0	0	0	0	0
Foreign Languagues	0	0	53	3	0	0	56
Allied Health	0	26	33	21	0	0	80
Health Sciences	0	233	360	4	0	0	597
Home Economics	0	0	49	0	0	0	49
Vocational Home Economics	0	1	0	0	0	0	1
Industrial Arts	0	0	0	0	0	0	0
Law	0	15	9	0	0	159	183
Letters	0	0	213	19	0	7	239
Liberal/General Studies	0	43	100	4	0	0	147
Library and Archival Sciences	0	1	0	0	0	0	1
Life Sciences	0	0	245	15	0	7	267
Mathematics	0	0	121	4	0	3	128
Military Sciences	0	0	0	0	0	0	0
Military Technologies	0	0	0	0	0	0	0
Multi/Interdisciplinary Studies	0	1	19	3	0	0	23
Parks and Recreation	0	0	2	0	0	0	2

TABLE 18 (continued)

DEGREES AWARDED BY PROGRAM AREA AND LEVEL, 1984-85 ANNUAL DATA

	Certificate	Associate	Bachelors	Masters	Specialist	Doctoral	Total
Basic Skills	0	0	0	0	0	0	0
Citizenship/Civic Activities	0	0	0	0	0	0	0
Health-Related Activities	0	0	0	0	0	0	0
Interpersonal Skills	0	0	0	0	0	0	0
Leisure & Recreational Activities	0	0	0	0	0	0	0
Personal Awareness	0	0	0	0	0	0	0
Philosophy and Religion	0	0	74	7	0	3	84
Theology	16	4	227	83	0	7	337
Physical Sciences	4	2	151	15	0	12	184
Science Technologies	0	0	0	0	0	0	0
Psychology	0	1	309	22	0	7	339
Protective Services	2	26	21	0	0	0	49
Public Affairs	0	5	57	0	0	0	62
Social Sciences	0	6	588	51	0	19	664
Construction Trades	0	0	0	0	0	0	0
Mechanics and Repairers	37	1	0	0	0	0	38
Precision Production	64	2	0	0	0	0	66
Transportation and Material Moving	0	0	0	0	0	0	0
Visual and Performing Arts	15	5	190	106	0	0	316
Unknown	1	37	462	49	0	1	550
TOTAL INDEPENDENT INSTITUTIONS	146	577	5,976	1,012	5	240	7,956

SOURCE: Commission for Higher Education Student Information System

Section VI: STUDENT TUITION AND FEES

TABLE 19

Indiana Public Postsecondary Education
Regular Student Fee Rates Assessed a Full-Time Student

— Resident Students —

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1-Year Percent Increase	9-Year Percent Increase
Indiana University												
Bloomington												
Undergraduate	$722	$810	$870	$938	$1,013	$1,172	$1,344	$1,434	$1,534	$1,660	8.2%	129.9%
Graduate	744	864	912	968	1,046	1,217	1,397	1,493	1,597	1,730	8.3	132.5
Law	930	1,080	1,140	1,208	1,306	1,517	1,742	1,862	1,992	2,147	7.8	130.9
East												
Undergraduate	648	708	738	804	884	1,011	1,154	1,229	1,311	1,386	5.7	113.9
Graduate	642	738	786	840	924	1,056	1,206	1,290	1,380	1,464	6.1	128.0
Kokomo												
Undergraduate	636	696	726	786	854	981	1,128	1,203	1,285	1,360	5.8	113.8
Graduate	630	726	774	822	894	1,026	1,180	1,264	1,354	1,438	6.2	128.3
Northwest												
Undergraduate	636	696	726	786	854	981	1,124	1,199	1,281	1,386	8.2	117.9
Graduate	630	726	774	822	894	1,026	1,176	1,260	1,350	1,464	8.4	132.4
South Bend												
Undergraduate	642	702	732	792	860	987	1,130	1,205	1,293	1,368	5.8	113.1
Graduate	636	732	780	828	900	1,032	1,182	1,266	1,362	1,446	6.2	127.4
Southeast												
Undergraduate	654	714	744	804	872	1,015	1,158	1,233	1,315	1,390	5.7	112.5
Graduate	648	744	792	840	912	1,060	1,210	1,294	1,384	1,468	6.1	126.5
IUPUI-Health												
Undergraduate	630	690	720	780	875	1,040	1,213	1,303	1,400	1,510	7.9	139.7
Graduate	624	768	864	960	1,043	1,205	1,385	1,481	1,583	1,678	6.0	168.9
Dentistry	892	1,000	1,080	1,160	1,339	1,805	2,805	3,005	3,405	3,710	9.0	315.9
Medicine	1,050	1,160	1,240	1,320	1,525	2,505	3,005	3,205	3,605	3,910	8.5	272.4
IUPUI-NonHealth												
Undergraduate	630	690	720	780	875	1,040	1,213	1,303	1,400	1,510	7.9	139.7
Graduate	624	768	864	960	1,043	1,205	1,385	1,481	1,583	1,678	6.0	168.9
Law	840	990	1,143	1,203	1,303	1,505	1,730	1,850	1,978	2,095	5.9	149.4

TABLE 19 (continued)

Indiana Public Postsecondary Education
Regular Student Fee Rates Assessed a Full-Time Student

— Resident Students (continued) —

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1-Year Percent Increase	9-Year Percent Increase
Purdue University												
West Lafayette												
Undergraduate	750	820	870	933	1,008	1,158	1,350	1,432	1,532	1,629	6.3	117.2
Graduate	750	820	870	933	1,008	1,158	1,350	1,432	1,532	1,629	6.3	117.2
Veterinary Med.	870	1,000	1,500	1,600	1,730	1,990	2,320	2,490	2,698	2,905	7.7	233.9
Calumet												
Undergraduate	660	720	765	818	900	1,026	1,171	1,237	1,320	1,400	6.1	112.0
Graduate	624	720	768	822	888	1,019	1,171	1,242	1,330	1,410	6.0	126.0
North Central												
Undergraduate	660	720	765	818	878	1,004	1,149	1,215	1,298	1,383	6.6	109.5
Graduate	624	720	768	822	888	1,019	1,171	1,242	1,330	1,410	6.0	126.0
IUPU-Fort Wayne												
Undergraduate	660	720	765	818	878	1,014	1,159	1,230	1,314	1,390	5.8	110.6
Graduate	624	720	768	822	888	1,019	1,171	1,248	1,336	1,416	6.0	126.9
Indiana State University												
Undergraduate	720	795	840	900	975	1,110	1,275	1,365	1,454	1,542	6.1	114.2
Graduate	576	636	672	768	852	1,008	1,164	1,260	1,368	1,464	7.0	154.2
University of Southern Indiana												
Undergraduate	630	705	735	795	855	960	1,080	1,155	1,230	1,290	4.9	104.8
Graduate	—	—	—	—	—	—	—	—	—	1,272	—	—
Ball State University												
Undergraduate	720	795	840	900	975	1,116	1,275	1,362	1,464	1,554	6.1	115.8
Graduate	792	867	912	1,008	1,083	1,224	1,383	1,506	1,608	1,698	5.6	114.4
Vincennes University												
Undergraduate	792	816	803	750	810	910	1,010	1,074	1,144	1,200	4.9	51.5
Indiana Vocational Technical College												
Undergraduate	502	612	638	689	734	836	961	1,013	1,107	1,163	5.1	131.7

TABLE 20

Indiana Public Postsecondary Education
Regular Student Fee Rates Assessed a Full-Time Student

— Nonresident Students —

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1-Year Percent Increase	9-Year Percent Increase
Indiana University												
Bloomington												
Undergraduate	$1,640	$1,980	$2,100	$2,288	$2,633	$3,137	$3,759	$4,014	$4,294	$4,577	6.6%	179.1%
Graduate	1,656	1,968	2,160	2,312	2,660	3,173	3,803	4,061	4,345	4,628	6.5	179.5
Law	2,070	2,460	2,700	2,888	3,323	3,962	4,749	5,072	5,427	5,770	6.3	178.7
East												
Undergraduate	1,278	1,518	1,668	1,794	1,956	2,316	2,766	2,961	3,164	3,351	5.9	162.2
Graduate	1,266	1,458	1,578	1,704	1,860	2,208	2,628	2,820	3,012	3,192	6.0	152.1
Kokomo												
Undergraduate	1,266	1,506	1,656	1,776	1,926	2,286	2,740	2,935	3,138	3,325	6.0	162.6
Graduate	1,254	1,446	1,566	1,686	1,830	2,178	2,602	2,794	2,986	3,166	6.0	152.5
Northwest												
Undergraduate	1,266	1,506	1,656	1,776	1,926	2,286	2,736	2,931	3,134	3,351	6.9	164.7
Graduate	1,254	1,446	1,566	1,686	1,830	2,178	2,598	2,790	2,982	3,192	7.0	154.5
South Bend												
Undergraduate	1,272	1,512	1,662	1,782	1,932	2,292	2,742	2,937	3,146	3,333	5.9	162.0
Graduate	1,260	1,452	1,572	1,692	1,836	2,184	2,604	2,796	2,994	3,174	6.0	151.9
Southeast												
Undergraduate	1,284	1,524	1,674	1,794	1,944	2,320	2,770	2,965	3,168	3,355	5.9	161.3
Graduate	1,272	1,464	1,584	1,704	1,848	2,212	2,632	2,824	3,016	3,196	6.0	151.3
IUPUI-Health												
Undergraduate	1,260	1,500	1,650	1,770	2,045	2,555	3,178	3,433	3,710	4,000	7.8	217.1
Graduate	1,248	1,704	1,968	2,304	2,657	3,161	3,791	4,049	4,331	4,576	5.7	266.7
Dentistry	1,890	2,400	2,700	2,900	3,340	4,505	6,005	6,405	7,205	7,810	8.4	313.2
Medicine	2,200	2,700	3,000	3,200	3,685	6,005	7,205	7,705	8,505	9,010	5.9	309.1
IUPUI-NonHealth												
Undergraduate	1,260	1,500	1,650	1,770	2,045	2,555	3,178	3,433	3,710	4,000	7.8	217.1
Graduate	1,248	1,704	1,968	2,304	2,657	3,161	3,791	4,049	4,331	4,576	5.7	266.7
Law	1,950	2,340	2,703	2,883	3,320	3,950	4,738	5,060	5,413	5,718	5.6	193.2

TABLE 20 (continued)

Indiana Public Postsecondary Education
Regular Student Fee Rates Assessed a Full-Time Student

-- Nonresident Students (continued) --

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1-Year Percent Increase	9-Year Percent Increase
Purdue University												
West Lafayette												
Undergraduate	1,700	1,900	2,100	2,270	2,600	3,118	3,800	4,260	4,556	4,835	6.1	184.4
Graduate	1,700	1,900	2,100	2,270	2,600	3,118	3,800	4,260	4,556	4,835	6.1	184.4
Veterinary Med.	1,825	2,200	3,000	3,250	3,730	4,480	5,460	6,200	6,718	7,225	7.5	295.9
Calumet												
Undergraduate	1,260	1,500	1,650	1,785	1,957	2,337	2,797	3,045	3,255	3,455	6.1	174.2
Graduate	1,224	1,416	1,536	1,656	1,800	2,159	2,592	2,826	3,024	3,204	6.0	161.8
North Central												
Undergraduate	1,260	1,500	1,650	1,785	1,935	2,315	2,775	3,023	3,233	3,438	6.3	172.8
Graduate	1,224	1,416	1,536	1,656	1,800	2,159	2,592	2,826	3,024	3,204	6.0	161.8
IUPU-Fort Wayne												
Undergraduate	1,260	1,500	1,650	1,785	1,935	2,325	2,785	2,998	3,205	3,393	5.9	169.2
Graduate	1,224	1,416	1,536	1,656	1,800	2,159	2,592	2,806	3,000	3,180	6.0	159.8
Indiana State University												
Undergraduate	1,410	1,635	1,770	1,950	2,175	2,550	3,030	3,270	3,416	3,622	6.0	156.9
Graduate	1,128	1,308	1,416	1,656	1,860	2,208	2,628	2,844	3,000	3,216	7.2	185.1
University of Southern Indiana												
Undergraduate	1,140	1,410	1,500	1,680	1,800	2,175	2,520	2,700	3,000	3,180	6.0	178.9
Graduate	—	—	—	—	—	—	—	—	—	2,856	—	—
Ball State University												
Undergraduate	1,440	1,665	1,800	1,935	2,100	2,460	2,880	3,120	3,360	3,570	6.3	147.9
Graduate	1,512	1,737	1,872	2,043	2,208	2,568	2,988	3,264	3,504	3,714	6.0	145.6
Vincennes University												
Undergraduate	1,292	1,516	1,703	1,740	1,890	2,250	2,690	2,954	3,164	3,320	4.9	157.0
Indiana Vocational Technical College												
Undergraduate	862	1,062	1,088	1,184	1,274	1,601	1,726	1,834	1,996	2,108	5.6	132.8

TABLE 21

Indiana Independent Institutions
Regular Student Fee Rates Assessed a Full-Time Student

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1-Year Percent Increase	9-Year Percent Increase
Ancilla College	—	—	—	—	—	$986	$1,102	$1,195	$1,319	$1,319	0.0%	—
Anderson College	$2,200	$2,400	$2,600	$2,830	$3,200	3,560	3,840	4,160	4,490	4,900	9.1	122.7%
Bethel College	1,807	1,978	2,194	2,313	2,623	2,953	3,325	3,587	4,088	4,615	12.9	155.4
Butler University	2,270	2,470	2,720	3,045	3,400	3,850	4,440	4,980	5,664	6,340	11.9	179.3
Calumet College	1,140	1,140	1,240	1,325	1,480	1,952	2,033	2,273	2,723	2,723	0.0	138.9
DePauw University	3,500	3,692	3,920	4,272	4,808	5,482	6,250	6,700	7,100	7,670	8.0	119.1
Earlham College	3,360	3,630	4,050	4,490	5,080	5,835	6,520	6,900	7,440	7,875	5.9	134.4
Fort Wayne Bible College	1,730	1,926	2,218	2,380	2,550	3,008	3,390	3,474	3,760	4,174	11.0	141.3
Franklin College	2,720	3,020	3,230	3,500	3,880	4,400	4,790	5,050	5,450	6,000	10.1	120.6
Goshen College	2,335	2,525	2,735	2,945	3,325	3,790	4,165	4,375	4,875	5,280	8.3	126.1
Grace College & Seminary	2,000	2,135	2,440	2,632	2,886	3,196	3,546	3,794	4,434	4,313	-2.7	115.7
Hanover College	2,360	2,460	2,560	2,670	2,915	3,305	3,600	3,800	4,050	4,330	6.9	83.5
Holy Cross Junior College	—	—	—	—	—	1,397	1,502	2,102	2,102	2,430	15.6	—
Huntington College	2,370	2,474	2,715	2,901	3,189	3,745	4,085	4,375	4,785	5,065	5.9	113.7
Indiana Central University	2,230	2,400	2,640	2,880	3,200	3,650	4,100	4,450	4,930	5,490	11.4	146.2
Indiana Institute of Technology	2,160	2,352	2,352	2,736	2,835	3,240	3,610	3,915	4,140	4,320	4.4	100.0
Manchester College	2,350	2,520	2,680	2,870	3,200	3,600	4,250	4,580	5,060	5,590	10.5	137.9
Marian College	1,915	2,025	2,175	2,455	2,735	3,015	3,295	3,595	3,885	4,240	9.1	121.4
Marion College	2,180	2,380	2,610	2,810	3,148	3,560	3,960	4,230	4,610	4,964	7.7	127.7
Northwood Institute	1,800	2,010	2,421	2,505	2,852	—	—	—	—	—	—	—
Oakland City College	1,725	1,848	1,965	2,064	2,478	3,072	3,375	3,690	3,990	4,500	12.8	160.9
Rose-Hulman Institute	2,700	2,700	3,000	3,242	3,600	4,190	4,750	5,436	6,000	6,765	12.8	150.6

TABLE 21 (continued)

Indiana Independent Institutions
Regular Student Fee Rates Assessed a Full-Time Student
(continued)

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1-Year Percent Increase	9-Year Percent Increase
St. Francis College	1,620	1,620	1,918	1,923	2,296	2,880	3,298	3,460	3,700	3,787	2.4	133.8
St. Joseph's College	2,340	2,470	2,590	2,800	3,170	3,660	4,090	4,480	5,150	5,670	10.1	142.3
St. Mary-of-the-Woods College	2,080	2,265	2,525	2,795	3,145	3,540	3,990	4,380	4,810	5,315	10.5	155.5
St. Mary's College	2,775	2,995	3,375	3,850	4,250	4,740	5,250	5,846	6,266	6,540	4.4	135.7
St. Meinrad College	1,455	1,515	1,590	1,700	1,956	2,148	2,570	2,718	2,774	2,912	5.0	100.1
Taylor University	2,520	2,640	2,868	3,155	3,698	4,175	4,514	4,870	5,416	5,416	0.0	114.9
Tri-State University	2,085	2,325	2,520	2,757	3,060	3,420	3,852	4,744	5,270	5,094	-3.3	144.3
University of Evansville	2,199	2,413	2,697	2,950	3,333	3,795	4,287	4,965	5,607	6,160	9.9	180.1
University of Notre Dame	3,300	3,550	3,850	4,200	4,700	5,358	5,950	6,520	7,200	7,970	10.7	141.5
Valparaiso University	2,656	2,796	3,026	3,286	3,769	4,222	4,460	5,292	5,792	6,230	7.6	134.6
Wabash College	3,050	3,270	3,470	3,770	4,165	4,780	5,200	5,780	6,290	6,600	4.9	116.4

Section VII: STUDENT ASSISTANCE

TABLE 22

STUDENT AID FUNDS IN INDIANA,[1]
1977-78 - 1986-87

	1977-1978	1978-1979	1979-1980	1980-1981	1981-1982	1982-1983
Federal Grant Aid Programs						
• College Work Study Program	$7,288,170	$8,313,845	$10,437,914	$10,272,000	$9,975,000	$9,567,911
• Pell Grants (BEOG)	24,283,846	26,044,000	49,890,000	43,486,000	48,473,631	51,243,286
• Supplemental Educational Opportunity Grants	5,228,409	5,486,933	6,894,558	7,056,000	7,525,000	7,205,707
• Trio Programs and Educational Opportunity Centers	1,250,187	1,955,982	NA	NA	NA	NA
• Veterans General Education Program	288,041	283,380	NA	NA	NA	NA
• State Student Incentive Grants[3]	1,185,655	1,212,426	1,519,109	1,517,000	1,535,000	1,472,554
State Grant Aid Programs						
• State Scholarship Program[4]	13,500,000	13,500,000	13,391,636	13,500,000	16,080,000	15,269,407
• Educational Grant Program	4,000,000	2,860,000	3,349,981	2,860,000		
• Freedom of Choice Program	2,600,000	3,600,000	4,366,215	3,820,000	4,100,000	4,910,593
• Hoosier Scholar Program	---	---	---	---	---	437,000
• Medical and Nursing Distribution Loan Program	100,000	100,000	250,000	250,000	250,000	1
• Mathematics/Science Teacher Loan Forgiveness Program	---	---	---	---	---	---
• Teacher Retraining Program	---	---	---	---	---	---

TABLE 22 (continued)

STUDENT AID FUNDS IN INDIANA,[1]
1977-78 - 1986-87

	1983-84	1984-85[2]	1985-86	1986-87
Federal Grant Aid Programs				
• College Work Study Program	$10,139,811	$10,112,406	$10,788,394	$10,304,241
• Pell Grants (BEOG)	63,364,287	66,285,171	76,878,809	NA
• Supplemental Educational Opportunity Grants	7,688,792	7,680,591	8,437,168	8,057,854
• Trio Programs and Educational Opportunity Centers	NA	NA	NA	NA
• Veterans General Education Program	NA	NA	NA	NA
• State Student Incentive Grants[3]	1,518,922	1,518,922	1,518,922	1,453,608
State Grant Aid Programs				
• State Scholarship Program[4]	15,710,865	16,152,323	18,557,063	21,479,114
• Educational Grant Program				
• Freedom of Choice Program	5,719,135	6,527,677	7,499,510	8,680,407
• Hoosier Scholar Program	437,000	437,000	458,850	486,381
• Medical and Nursing Distribution Loan Program	48,962	30,001	18,301	1
• Mathematics/Science Teacher Loan Forgiveness Program	50,000	50,000	150,000	150,000
• Teacher Retraining Program	150,000	150,000	150,000	150,000

TABLE 22 (continued)

STUDENT AID FUNDS IN INDIANA,[1]
1977-78 - 1986-87

Source: U.S. Office of Education and Veterans Administration. For federal programs, the years indicated correspond to the years for which funds are used to support students. National Association of State Scholarship and Grant Programs: Annual Reports. Also, Indiana State Budget Documents.

Notation: (NA) means not available.

[1]Estimated by the Commission for Higher Education based upon data provided by the U.S. Department of Education.
[2]Based upon actual appropriation levels and mid-year expenditure patterns supplied by the U.S. Department of Education.
[3]Figures shown reflect both initial appropriations and subsequent reappropriations.
[4]For the 1981-82 award year, the State Scholarship and Educational Grant programs were administratively consolidated.

Section VIII: HIGHER EDUCATION INFLATION INDICATORS

CHART 1

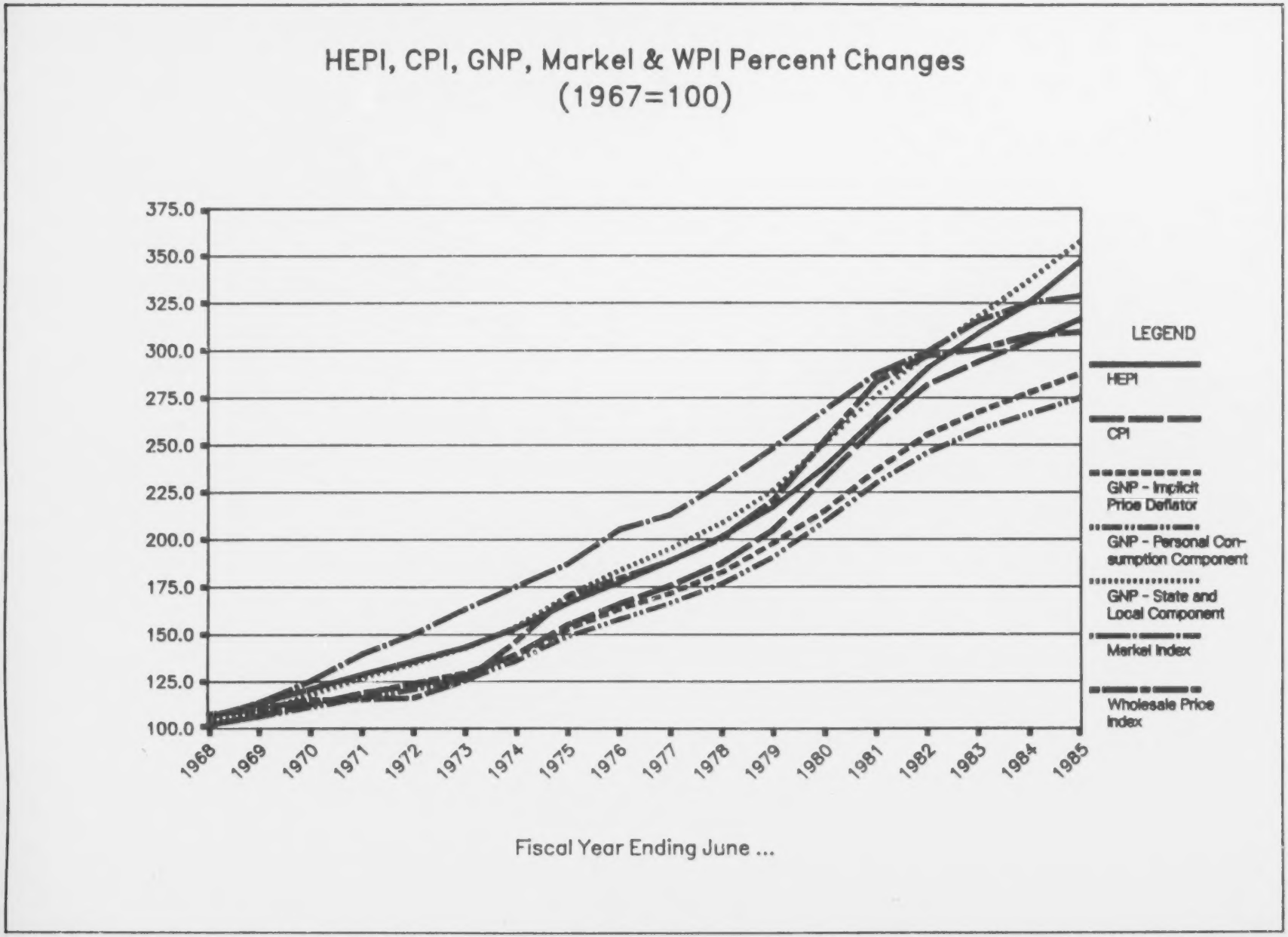
HEPI, CPI, GNP, Markel & WPI Percent Changes
(1967=100)
375.0
350.0
325.0
300.0
275.0
250.0
225.0
200.0
175.0
150.0
125.0
100.0
1968
1969
1970
1971
1972
1973
1974
1975
1976
1977
1978
1979
1980
1981
1982
1983
1984
1985
Fiscal Year Ending June ...
LEGEND
HEPI
CPI
GNP - Implicit Price Deflator
GNP - Personal Consumption Component
GNP - State and Local Component
Markel Index
Wholesale Price Index

CHART 2

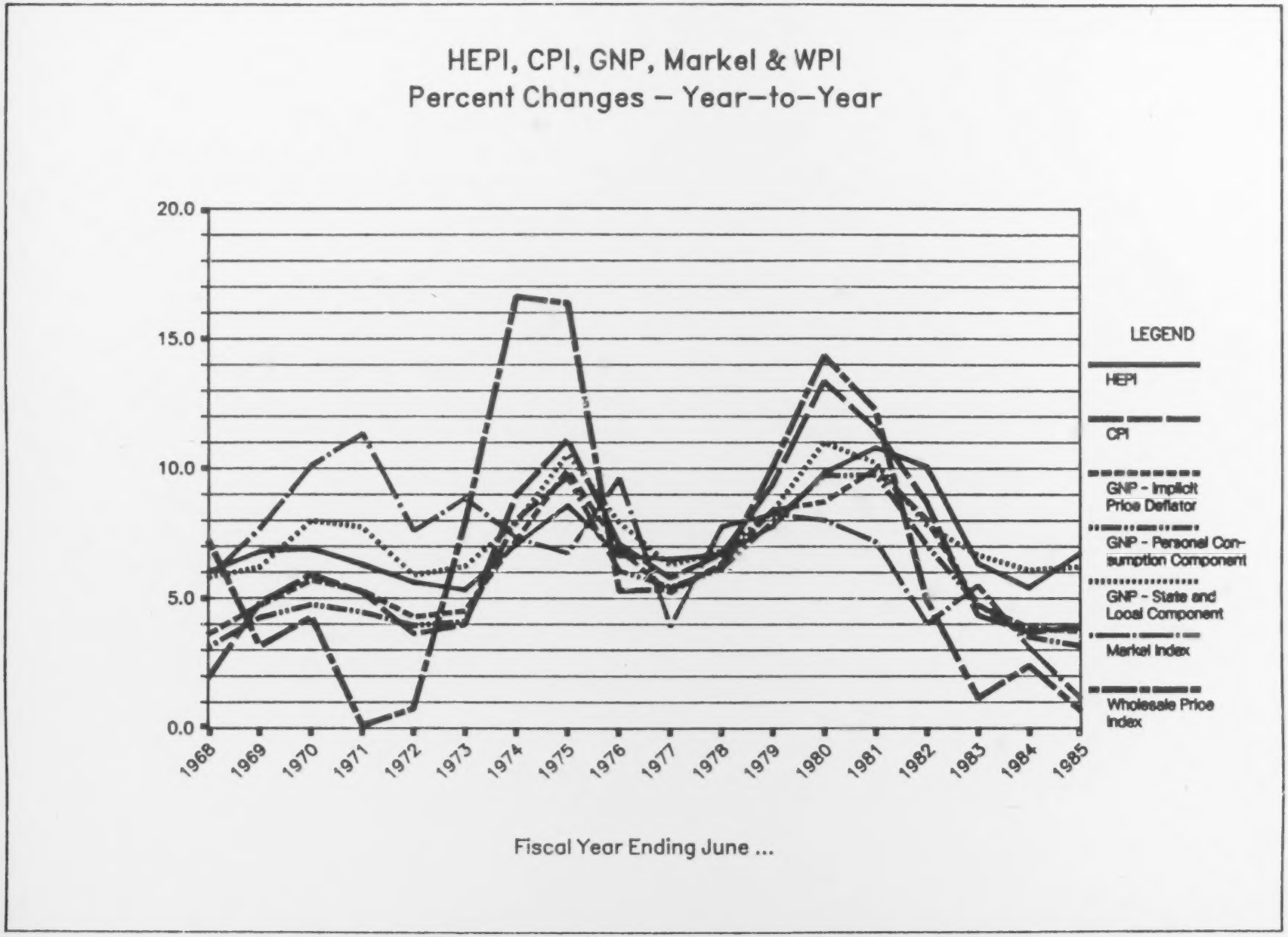
HEPI, CPI, GNP, Markel & WPI
Percent Changes – Year–to–Year
20.0
15.0
10.0
5.0
0.0
1968
1969
1970
1971
1972
1973
1974
1975
1976
1977
1978
1979
1980
1981
1982
1983
1984
1985
LEGEND
HEPI
CPI
GNP - Implicit Price Deflator
GNP - Personal Consumption Component
GNP - State and Local Component
Markel Index
Wholesale Price Index
Fiscal Year Ending June ...

TABLE 23

Commission for Higher Education

HIGHER EDUCATION PRICE INDEX AND MAJOR COMPONENT SUBINDEXES

Fiscal Year	Personnel Compensation: Professional salaries (1.0)	Personnel Compensation: Nonprofessional wages and salaries (2.0)	Personnel Compensation: Fringe benefits (3.0)	Personnel Compensation: Total	Contracted services, supplies, and equipment: Services (4.0)	Supplies and materials (5.0)	Equipment (6.0)	Books and periodicals (7.0)	Utilities (8.0)	Total	Higher Education Price Index	Annual percentage increase over previous year
1974	145.4	153.4	222.0	155.3	138.1	131.6	130.6	195.3	158.3	144.5	153.1	7.1
1975	153.6	165.7	241.0	165.5	150.2	164.2	154.1	219.5	202.9	168.8	166.2	8.6
1976	161.6	179.1	266.7	176.4	157.4	171.8	163.2	251.8	219.1	180.2	177.2	6.6
1977	169.2	191.5	295.0	187.1	166.7	180.6	171.5	267.7	258.1	194.8	188.7	6.5
1978	177.9	206.5	324.3	199.2	176.1	188.3	183.3	286.4	292.5	209.3	201.3	6.7
1979	188.7	222.8	367.1	214.6	186.6	202.7	197.7	316.2	320.8	225.9	216.9	7.7
1980	202.1	243.2	409.4	232.4	201.8	239.3	215.9	363.9	409.0	260.9	238.2	9.9
1981	219.8	265.9	460.2	254.7	225.2	270.4	237.0	460.1	508.0	299.3	263.9	10.7
1982	238.7	287.0	528.3	279.4	250.6	283.9	255.1	443.2	589.4	332.4	290.4	10.0
1983	254.7	303.2	568.6	298.1	264.5	282.9	264.5	469.6	637.7	349.7	308.8	6.3
1984	266.6	318.8	632.9	316.4	277.1	291.6	270.2	486.6	642.9	359.7	325.4	5.4
1985	283.8	330.9	726.9	341.2	289.1	298.3	277.3	504.6	656.7	370.9	347.3	6.7

TABLE 24

Commission for Higher Education

DERIVATION OF CONSUMER PRICE INDEX

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Calendar Year	Fiscal Year Ending June	Fiscal Year Ending Sept.
1935-39=100	1947	153.6	153.5	156.7	156.6	156.4	157.5	158.8	160.7	164.3	164.3	165.4	167.5	159.61	—	—
	1948	169.3	168.0	167.5	169.9	171.1	172.4	174.4	175.2	175.2	174.4	173.0	172.2	171.88	166.60	170.02
	1949	171.7	169.9	170.4	170.7	170.2	170.6	169.6	169.9	170.7	169.7	169.8	168.8	170.17	172.33	171.11
	1950	168.2	167.9	168.4	168.5	169.3	170.2	172.0	173.4	174.6	175.6	176.4	178.8	171.94	169.25	170.07
1947-49=100	1951	106.6	108.9	110.3	110.4	110.9	110.8	110.9	110.9	111.6	112.1	112.8	113.1	110.78	—	—
	1952	113.1	112.4	112.4	112.9	113.0	113.4	114.1	114.3	114.1	114.2	114.3	114.1	113.52	112.38	113.14
	1953	113.9	113.4	113.6	113.7	114.0	114.5	114.7	115.0	115.2	115.4	115.0	114.9	114.44	114.02	114.22
	1954	115.2	115.0	114.8	114.6	115.0	115.1	115.2	115.0	114.7	114.5	114.6	114.3	114.83	114.99	114.99
	1955	114.3	114.3	114.3	114.2	114.2	114.4	114.7	114.5	114.9	114.9	115.0	114.7	114.53	114.50	114.43
	1956	114.6	114.6	114.7	114.9	115.4	116.2	117.0	116.8	117.1	117.7	117.8	118.0	116.23	114.93	115.49
	1957	118.2	118.7	118.9	119.3	119.6	120.2	120.8	121.0	121.1	121.1	121.6	121.6	120.17	118.28	119.28
	1958	122.3	122.5	123.3	123.5	123.6	123.7	123.9	123.7	123.7	123.7	123.9	123.7	123.46	122.17	122.88
1957-59=100	1959	100.9	100.8	100.8	101.0	101.1	101.5	101.8	101.7	102.0	102.3	102.4	102.3	101.55	—	—
	1960	102.2	102.4	102.4	102.9	102.9	103.1	103.2	103.2	103.3	103.7	103.8	103.9	103.08	102.37	102.72
	1961	103.8	103.9	103.9	103.9	103.8	104.0	104.4	104.3	104.6	104.6	104.6	104.5	[illegible]	103.70	104.00
	1962	104.5	104.8	105.0	105.2	105.2	105.3	105.5	105.5	106.1	106.0	106.0	105.8	105.41	104.75	105.07
	1963	106.0	106.1	106.2	106.2	106.2	106.6	107.1	107.1	107.1	107.2	107.4	107.6	106.73	106.02	106.37
	1964	107.7	107.6	107.7	107.8	107.8	108.0	108.3	108.2	108.4	108.5	108.7	108.8	108.13	107.51	107.81
	1965	108.9	108.9	109.0	109.3	109.6	110.1	110.2	110.0	110.2	110.4	110.6	111.0	109.85	108.89	109.35
	1966	111.0	111.6	112.0	112.5	112.6	112.9	113.3	113.8	114.1	114.5	114.6	114.7	113.13	111.25	112.15
1967=100	1967	98.6	98.7	98.9	99.1	99.4	99.7	100.2	100.5	100.7	101.0	101.3	101.6	99.98	—	—
	1968	102.0	102.3	102.8	103.1	103.4	104.0	104.5	104.8	105.1	105.7	106.1	106.4	104.18	101.91	102.99
	1969	106.7	107.1	108.0	108.7	109.0	109.7	110.2	110.7	111.2	111.6	112.2	112.9	109.83	106.82	108.29
	1970	113.3	113.9	114.5	115.2	115.7	116.3	116.7	116.9	117.5	118.1	118.5	119.1	116.31	113.14	114.73
	1971	119.2	119.4	119.8	120.2	120.8	121.5	121.8	122.1	122.2	122.4	122.6	123.1	121.26	118.98	120.23
	1972	123.2	123.8	124.0	124.3	124.7	125.0	125.5	125.7	126.2	126.6	126.9	127.3	125.27	123.27	124.21
	1973	127.7	128.6	129.8	130.7	131.5	132.4	132.7	135.1	135.5	136.6	137.6	138.5	133.06	128.24	130.40
	1974	139.7	141.5	143.1	143.9	145.5	146.9	148.0	149.9	151.7	153.0	154.3	155.4	147.74	139.72	143.57
	1975	156.1	157.2	157.8	158.6	159.3	160.6	162.3	162.8	163.6	164.6	165.6	166.3	161.23	155.16	158.42
	1976	166.7	167.1	167.5	168.2	169.2	170.1	171.1	171.9	172.6	173.3	173.8	174.3	170.48	166.17	168.41
	1977	175.3	177.1	178.2	179.6	180.6	181.8	182.6	183.3	184.0	184.5	185.4	186.1	181.54	175.80	178.66
	1978	187.2	188.4	189.8	191.5	193.3	195.3	196.7	197.8	199.3	200.9	202.0	202.9	195.43	187.62	191.28
	1979	204.7	207.1	209.1	211.5	214.1	216.6	218.9	221.1	223.4	225.4	227.5	229.9	217.44	205.22	211.03
	1980	233.2	236.4	239.8	242.5	244.9	247.6	247.8	249.4	251.7	253.9	256.2	258.4	246.82	232.55	239.68
	1981	260.5	263.2	265.1	266.8	269.0	271.3	274.4	276.5	279.3	279.9	280.7	281.5	272.35	259.44	266.22
	1982	282.5	283.4	283.1	284.3	287.1	290.6	292.2	292.8	293.3	294.1	293.6	292.4	289.12	281.94	285.95
	1983	293.1	293.2	293.4	295.5	297.1	298.1	299.3	300.3	301.8	302.6	303.1	303.5	298.42	294.07	295.99
	1984	305.2	306.6	307.3	308.8	309.7	310.7	311.7	312.6	314.5	315.3	315.3	315.5	311.13	304.91	308.06
	1985	316.1	317.4	318.8	320.1	321.3	322.3	322.8	323.5	324.5	325.5	326.6	327.4	322.19	316.78	319.41
	1986	328.4	327.5	326.0												

TABLE 25

Commission for Higher Education

DERIVATION OF GNP IMPLICIT PRICE DEFLATOR

	Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Calendar Year	Fiscal Year Ending June	Fiscal Year Ending Sept.
1972=100	1967	78.25	78.53	79.28	80.13	79.05	---	---
Seasonal	1968	81.15	82.14	82.84	83.99	82.53	80.68	81.57
Adjusted	1969	84.97	86.10	87.49	88.62	86.79	84.48	85.64
	1970	89.89	91.07	91.79	93.03	91.45	89.27	90.34
	1971	94.40	96.70	96.52	97.39	96.25	93.98	95.16
	1972	98.72	99.42	100.25	101.54	99.98	98.01	98.95
	1973	102.92	104.69	106.44	108.66	105.68	102.35	103.90
	1974	110.60	113.33	116.26	119.59	114.95	109.76	112.21
	1975	122.67	124.22	126.44	128.74	125.52	120.69	123.23
	1976	129.90	131.08	132.66	134.75	132.10	129.04	130.59
	1977	136.64	138.91	140.75	142.91	139.80	135.74	137.76
	1978	144.93	148.63	151.42	154.99	149.99	144.30	146.97
	1979	158.16	161.17	164.23	167.47	162.76	156.44	159.64
	1980	171.94	176.46	180.24	185.13	178.44	170.03	174.03
	1981	189.83	192.56	196.94	201.22	195.14	186.94	191.11
	1982	203.36	206.15	208.03	210.00	206.89	201.92	204.69
	1983	212.83	214.55	216.44	218.53	215.59	211.35	213.45
	1984	220.73	222.40	224.57	226.10	223.45	219.53	221.56
	1985	229.07	230.62				227.59	

		REVISED						
	Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Calendar Year	FY End June	FY End Sept.
1967=100	1967	98.99	99.34	100.29	101.37	100.00	---	---
	1968	102.66	103.91	104.79	106.25	104.40	102.06	103.18
	1969	107.49	108.92	110.68	112.11	109.80	106.86	108.33
	1970	113.71	115.21	116.12	117.69	115.68	112.93	114.29
	1971	119.42	122.33	122.10	123.20	121.76	118.89	120.38
	1972	124.88	125.77	126.82	128.45	126.48	123.99	125.17
	1973	130.20	132.44	134.65	137.46	133.68	129.48	131.43
	1974	139.91	143.36	147.07	151.28	145.41	138.85	141.95
	1975	155.18	157.1[illegible]	159.95	162.86	158.78	152.67	155.89
	1976	164.33	165.82	167.82	170.46	167.11	163.24	165.21
	1977	172.85	175.72	178.05	180.78	176.85	171.71	174.27
	1978	183.34	188.02	191.55	196.07	189.74	182.55	185.92
	1979	200.08	203.88	207.75	211.85	205.89	197.89	201.94
	1980	217.51	223.23	228.01	234.19	225.73	215.09	220.15
	1981	240.14	243.59	249.13	254.55	246.85	236.48	241.76
	1982	257.25	260.78	263.16	265.65	261.71	255.43	258.94
	1983	269.23	271.41	273.80	276.45	272.72	267.37	270.03
	1984	279.23	281.34	284.09	286.02	282.67	277.70	280.28
	1985	289.78	291.74				287.91	

TABLE 26

Commission for Higher Education

DERIVATION OF PERSONAL CONSUMPTION COMPONENT OF GNP PRICE DEFLATOR

	Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Calendar Year	Fiscal Year Ending June	Fiscal Year Ending Sept.
1972=100	1967	80.50	80.90	81.60	82.30	81.33	---	---
Seasonal	1968	83.40	84.20	85.00	85.90	84.63	82.88	83.73
Adjusted	1969	86.80	87.90	88.90	90.00	88.40	86.40	87.38
	1970	91.10	92.00	92.90	94.10	92.53	90.50	91.50
	1971	95.00	96.10	97.00	97.70	96.45	94.53	95.55
	1972	98.80	99.50	100.40	101.30	100.00	98.25	99.10
	1973	102.70	104.70	106.50	108.70	105.65	102.28	103.80
	1974	111.90	114.90	117.70	120.70	116.30	110.50	113.30
	1975	122.40	123.90	126.20	128.00	125.13	121.17	123.30
	1976	129.30	130.50	132.30	134.40	131.63	128.50	130.03
	1977	136.60	138.60	140.50	142.30	139.50	135.48	137.53
	1978	144.60	147.70	150.30	153.40	149.00	143.78	146.23
	1979	157.10	160.20	163.80	168.00	162.28	155.25	158.63
	1980	172.70	176.90	181.10	185.30	179.00	170.35	174.68
	1981	189.10	192.30	195.90	199.20	194.13	186.95	190.65
	1982	201.70	203.60	206.90	209.00	205.30	200.10	202.85
	1983	210.10	212.50	214.70	216.10	213.35	209.63	211.58
	1984	217.80	219.20	221.50	222.80	220.32	216.95	218.65
	1985	224.60	226.40				223.83	

		REVISED						
	Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Calendar Year	FY End June	FY End Sept.
1967=100	1967	98.98	99.47	100.33	101.19	99.99	---	---
	1968	102.55	103.53	104.51	105.62	104.05	101.90	102.94
	1969	106.73	108.08	109.31	110.66	108.69	106.23	107.43
	1970	112.01	113.12	114.23	115.70	113.76	111.28	112.50
	1971	116.61	118.16	119.27	120.13	118.59	116.22	117.48
	1972	121.48	122.34	123.45	124.55	122.96	120.80	121.85
	1973	126.28	128.73	130.95	133.65	129.90	125.75	127.63
	1974	137.59	141.28	144.72	148.41	143.00	135.87	139.31
	1975	150.50	152.34	155.17	157.38	153.85	148.99	151.60
	1976	158.98	160.46	162.67	165.25	161.84	158.00	159.87
	1977	167.96	170.42	172.75	174.97	171.52	166.57	169.10
	1978	177.79	181.61	184.80	188.61	183.20	176.78	179.79
	1979	193.16	196.98	201.40	206.57	199.53	190.89	195.04
	1980	212.34	217.51	222.67	227.84	220.09	209.46	214.77
	1981	232.51	236.44	240.87	244.93	238.69	229.87	234.42
	1982	248.00	250.34	254.40	256.98	252.43	246.03	249.42
	1983	258.33	261.28	263.99	265.71	262.33	257.75	260.14
	1984	267.80	269.52	272.35	273.95	270.90	266.75	268.84
	1985	276.16	278.37				275.21	

TABLE 27

Commission for Higher Education

DERIVATION OF STATE AND LOCAL COMPONENT OF GNP PRICE DEFLATOR

	Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Calendar Year	Fiscal Year Ending June	Fiscal Year Ending Sept.
1972=100 Seasonal Adjusted	1967	70.90	71.90	72.80	73.80	72.35	---	---
	1968	74.90	75.90	76.70	78.30	76.45	74.35	75.33
	1969	79.60	81.20	82.70	84.30	81.95	78.95	80.45
	1970	86.10	87.90	89.30	90.90	88.55	85.25	86.90
	1971	92.80	94.30	95.50	96.40	94.75	91.83	93.38
	1972	97.90	99.10	100.60	102.30	99.98	97.23	98.50
	1973	104.00	106.20	107.70	109.70	106.90	103.28	105.05
	1974	112.30	116.00	119.00	122.00	117.33	111.43	114.25
	1975	124.50	127.20	129.60	131.90	128.30	123.18	125.83
	1976	134.00	136.20	137.90	139.90	137.00	132.93	135.00
	1977	142.20	145.00	147.20	149.60	146.00	141.25	143.57
	1978	151.90	154.80	158.60	162.20	156.88	150.88	153.73
	1979	165.10	168.10	171.30	179.90	171.10	163.50	166.68
	1980	185.00	189.60	193.80	197.70	191.53	181.45	187.07
	1981	202.20	206.10	210.20	213.80	208.07	199.95	204.05
	1982	217.30	220.90	224.70	228.50	222.85	215.55	219.18
	1983	231.60	234.80	238.30	241.50	236.55	229.90	233.30
	1984	245.60	250.00	253.50	256.90	251.50	243.85	247.65
	1985	260.90	264.70				259.00	

REVISED

	Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Calendar Year	FY End June	FY End Sept.
1967=100	1967	98.00	99.38	100.62	102.00	100.00	---	---
	1968	103.52	104.91	106.01	108.22	105.67	102.76	104.11
	1969	110.02	112.23	114.31	116.52	113.27	109.12	111.20
	1970	119.00	121.49	123.43	125.64	122.39	117.83	120.11
	1971	128.27	130.34	132.00	133.24	130.96	126.92	129.06
	1972	135.31	136.97	139.05	141.40	138.18	134.38	136.14
	1973	143.75	146.79	148.86	151.62	147.75	142.74	145.20
	1974	155.22	160.33	164.48	168.62	162.16	154.01	157.91
	1975	172.08	175.81	179.13	182.31	177.33	170.25	173.91
	1976	185.21	188.25	190.60	193.37	189.36	183.72	186.59
	1977	196.54	200.41	203.46	206.77	201.80	195.23	198.45
	1978	209.95	213.96	219.21	224.19	216.83	208.53	212.47
	1979	228.20	232.34	236.77	248.65	236.49	225.98	230.37
	1980	255.70	262.06	267.86	273.26	264.72	250.79	258.57
	1981	279.47	284.87	290.53	295.51	287.60	276.36	282.03
	1982	300.35	305.32	310.57	315.83	308.02	297.93	302.94
	1983	320.11	324.53	329.37	333.79	326.95	317.76	322.46
	1984	339.46	345.54	350.38	355.08	347.62	337.04	342.29
	1985	360.61	365.86				357.98	

TABLE 28

BASIC BUILDING CONSTRUCTION COSTS

Annual Average (of 12 months) of U.S. Buildins
Construction Costs (new) 1913 to 1985
Construction type: Fireproof

updated through July, 1985

887Year	Deflator (base = 1913)	Inflator (base = 1985)	Base 1967	Year	Deflator (base = 1913)	Inflator (base = 1985)	Base 1967
1913	100	29.170	11.3	1950	456	6.397	51.4
1914	98	29.765	11.0	1951	485	6.014	54.7
1915	102	28.598	11.5	1952	507	5.753	57.2
1916	120	24.308	13.5	1953	533	5.473	60.1
1917	146	19.979	16.5	1954	550	5.304	62.0
1918	177	16.480	20.0	1955	564	5.172	63.6
1919	227	12.850	25.6	1956	592	4.927	66.7
1920	279	10.455	31.5	1957	628	4.645	70.8
1921	218	13.381	24.6	1958	650	4.488	73.3
1922	199	14.658	22.4	1959	666	4.380	75.1
1923	222	13.140	25.0	1960	689	4.234	77.7
1924	218	13.381	24.6	1961	714	4.085	80.5
1925	214	13.631	24.1	1962	735	3.969	82.9
1926	213	13.695	24.0	1963	759	3.843	85.6
1927	213	13.695	24.0	1964	781	3.735	88.0
1928	213	13.695	24.0	1965	803	3.633	90.5
1929	214	13.631	24.1	1966	843	3.460	95.0
1930	198	14.732	22.3	1967	887	3.289	100.0
1931	177	16.480	20.0	1968	938	3.110	105.7
1932	156	18.699	17.6	1969	1010	2.888	113.9
1933	149	19.577	16.8	1970	1112	2.623	125.4
1934	157	18.580	17.7	1971	1238	2.356	139.6
1935	159	18.346	17.9	1972	1332	2.190	150.2
1936	166	17.572	18.7	1973	1450	2.012	163.5
1937	193	15.114	21.8	1974	1556	1.875	175.4
1938	196	14.883	22.1	1975	1660	1.757	187.1
1939	200	14.585	22.5	1976	1820	1.603	205.2
1940	199	14.658	22.4	1977	1891	1.543	213.2
1941	211	13.825	23.8	1978	2037	1.432	229.7
1942	232	12.573	26.2	1979	2205	1.323	248.6
1943	241	12.104	27.2	1980	2382	1.225	268.5
1944	246	11.858	27.7	1981	2552	1.143	287.7
1945	255	11.439	28.7	1982	2654	1.099	299.2
1946	301	9.691	33.9	1983	2800	1.042	315.7
1947	381	7.656	43.0	1984	2884	1.011	325.1
1948	444	6.570	50.1	1985	2917	1.000	328.9
1949	453	6.439	51.1				

TABLE 29

Commission for Higher Education

WHOLESALE PRICE INDEX

	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Calendar Year	Fiscal Year Ending June	Fiscal Year Ending Sept.
1967=100	1967	106.2	106.0	105.7	105.3	105.8	106.3	106.5	106.1	106.2	106.1	106.2	106.8	106.10	---	---
	1968	107.2	108.0	108.2	108.3	108.5	108.7	109.1	108.7	109.1	109.1	109.6	109.8	108.69	107.23	107.91
	1969	110.7	111.1	111.7	111.9	112.8	113.2	113.3	113.4	113.6	114.0	114.7	115.1	112.96	110.57	111.68
	1970	116.0	116.4	116.6	116.6	116.8	117.0	117.7	117.2	117.8	117.8	117.7	117.8	117.12	115.29	116.33
	1971	112.1	112.6	113.0	113.3	113.8	114.0	114.7	115.1	114.9	114.8	114.8	115.4	114.04	115.40	114.73
	1972	116.3	117.3	117.4	117.5	118.2	118.8	119.7	119.9	120.2	120.0	120.7	122.9	119.08	116.27	117.53
	1973	124.5	126.9	129.7	130.7	133.5	136.7	134.9	142.7	140.2	139.5	141.8	145.3	135.53	125.45	130.28
	1974	146.6	149.5	151.4	152.7	155.0	155.7	161.7	167.4	167.2	170.2	171.9	171.5	160.07	146.28	152.82
	1975	171.8	171.3	170.4	172.1	173.2	173.7	175.7	176.7	177.7	178.9	178.2	178.7	174.87	170.20	173.02
	1976	179.3	179.3	179.6	181.3	181.8	183.1	184.3	183.7	184.7	185.2	185.6	187.1	182.92	179.19	181.07
	1977	188.1	190.2	192.0	194.4	195.2	194.5	194.9	194.6	195.3	196.3	197.0	198.2	194.23	188.75	191.43
	1978	200.1	202.1	203.7	206.5	208.0	209.6	210.7	210.6	212.3	215.0	215.7	217.4	209.31	200.53	204.59
	1979	220.8	224.1	226.7	230.0	232.0	233.5	236.9	238.3	241.7	245.2	246.9	249.4	235.46	220.73	227.68
	1980	254.9	260.2	261.9	262.8	264.2	265.6	270.4	273.8	274.1	277.0	278.4	280.3	268.63	252.33	260.78
	1981	284.8	287.6	290.3	293.4	294.1	294.8	296.2	296.4	295.5	296.0	295.5	295.9	293.38	283.25	289.07
	1982	298.3	298.6	298.0	298.0	298.6	299.3	300.4	300.2	299.5	299.9	300.4	300.6	299.32	297.19	298.19
	1983	299.9	300.9	300.6	300.6	301.5	302.4	303.2	304.7	305.3	306.3	305.6	306.0	303.08	300.58	301.67
	1984	308.0	308.9	311.0	311.3	311.5	311.3	311.9	310.7	309.5	309.4	310.4	309.9	310.32	307.76	309.33
	1985	309.7	309.1	308.7	309.3	309.9	309.5								309.83	

TABLE 30

Commission for Higher Education

STATE TOTAL PERSONAL INCOME
FOR INDIANA AND SURROUNDING STATES

(millions of dollars)

Year	U.S.	to Base 1967	Annual Growth	Great Lakes	to Base 1967	Annual Growth	Indiana	to Base 1967	Annual Growth	Illinois	to Base 1967	Annual Growth	Ohio	to Base 1967	Annual Growth	Michigan	to Base 1967	Annual Growth
1967	623,757	100.0		132,024	100.0		15,708	100.0		40,694	100.0		33,525	100.0		28,967	100.0	
1968	683,561	109.6	9.6%	143,979	109.1	9.1%	17,041	108.5	8.5%	43,645	107.3	7.3%	36,951	110.2	10.2%	32,010	110.5	10.5%
1969	747,536	119.8	9.4%	156,841	118.8	8.9%	18,758	119.4	10.1%	47,320	116.3	8.4%	40,297	120.2	9.1%	34,862	120.4	8.9%
1970	803,922	128.9	7.5%	164,711	124.8	5.0%	19,433	123.7	3.6%	50,232	123.4	6.2%	42,368	126.4	5.1%	35,975	124.2	3.2%
1971	861,904	138.2	7.2%	176,268	133.5	7.0%	20,999	133.7	8.1%	53,649	131.8	6.8%	44,730	133.4	5.6%	39,068	134.9	8.6%
1972	944,852	151.5	9.6%	191,840	145.3	8.8%	22,926	146.0	9.2%	57,812	142.1	7.8%	48,415	144.4	8.2%	43,282	149.4	10.8%
1973	1,058,902	169.8	12.1%	215,312	163.1	12.2%	26,445	168.4	15.3%	64,767	159.2	12.0%	53,955	160.9	11.4%	48,383	167.0	11.8%
1974	1,162,203	186.3	9.8%	233,480	176.8	8.4%	28,160	179.3	6.5%	70,807	174.0	9.3%	58,928	175.8	9.2%	51,739	178.6	6.9%
1975	1,258,643	201.8	8.3%	249,385	188.9	6.8%	30,085	191.5	6.8%	76,453	187.9	8.0%	62,516	186.5	6.1%	54,540	188.3	5.4%
1976	1,385,201	222.1	10.1%	275,011	208.3	10.3%	33,541	213.5	11.5%	82,924	203.8	8.5%	68,871	205.4	10.2%	61,324	211.7	12.4%
1977	1,534,708	246.0	10.8%	305,704	231.6	11.2%	36,973	235.4	10.2%	91,253	224.2	10.0%	76,412	227.9	10.9%	69,291	239.2	13.0%
1978	1,727,032	276.9	12.5%	340,539	257.9	11.4%	41,429	263.7	12.1%	100,785	247.7	10.4%	84,884	253.2	11.1%	77,777	268.5	12.2%
1979	1,943,983	311.7	12.6%	378,960	287.0	11.3%	46,141	293.7	11.4%	112,019	275.3	11.1%	94,334	281.4	11.1%	85,982	296.8	10.5%
1980	2,158,685	346.1	11.0%	405,942	307.5	7.1%	48,827	310.8	5.8%	119,709	294.2	6.9%	101,849	303.8	8.0%	91,360	315.4	6.3%
1981	2,426,901	389.1	12.4%	443,641	336.0	9.3%	53,470	340.4	9.5%	132,933	326.7	11.0%	110,894	330.8	8.9%	97,870	337.9	7.1%
1982	2,571,592	412.3	6.0%	459,698	348.2	3.6%	54,819	349.0	2.5%	138,519	340.4	4.2%	115,217	343.7	3.9%	99,802	344.5	2.0%
1983	2,734,464	400.0	6.3%	478,670	332.5	4.1%	57,916	339.9	5.6%	142,444	326.4	2.8%	120,539	326.2	4.6%	104,071	325.1	4.3%
1984	3,000,827	401.4	9.7%	527,568	336.4	10.2%	64,872	345.8	12.0%	158,024	333.9	10.9%	132,404	328.6	9.8%	113,600	325.9	9.2%
1985																		

TABLE 31

Commission for Higher Education

STATE DISPOSABLE PERSONAL INCOME
FOR INDIANA AND SURROUNDING STATES

(millions of dollars)

Year	U.S.	to Base 1967	Annual Growth	Great Lakes	to Base 1967	Annual Growth	Indiana	to Base 1967	Annual Growth	Illinois	to Base 1967	Annual Growth	Ohio	to Base 1967	Annual Growth	Michigan	to Base 1967	Annual Growth
1967	542,238	100.0		114,745	100.0		13,637	100.0		35,469	100.0		29,297	100.0		23,138	100.0	
1968	587,398	108.3	8.3%	123,616	107.7	7.7%	14,667	107.6	7.6%	37,630	106.1	6.1%	31,872	108.8	8.8%	27,245	108.4	8.4%
1969	632,946	116.7	7.8%	132,259	115.3	7.0%	15,926	116.8	8.6%	40,027	112.9	6.4%	34,226	116.8	7.4%	29,078	115.7	6.7%
1970	689,190	127.1	8.9%	140,355	122.3	6.1%	16,673	122.3	4.7%	42,653	120.3	6.6%	36,461	124.5	6.5%	30,451	121.1	4.7%
1971	746,142	137.6	8.3%	152,076	132.5	8.4%	18,170	133.2	9.0%	46,234	130.4	8.4%	39,042	133.3	7.1%	33,369	132.7	9.6%
1972	804,849	148.4	7.9%	162,774	141.9	7.0%	19,573	143.5	7.7%	49,052	138.3	6.1%	41,510	141.7	6.3%	36,253	144.2	8.6%
1973	909,247	167.7	13.0%	184,041	160.4	13.1%	22,871	167.7	16.8%	55,491	156.4	13.1%	46,371	158.3	11.7%	40,881	162.6	12.8%
1974	993,076	183.1	9.2%	198,831	173.3	8.0%	23,918	175.4	4.6%	60,350	170.1	8.8%	50,536	172.5	9.0%	43,937	174.8	7.5%
1975	1,090,778	201.2	9.8%	215,228	187.6	8.2%	26,063	191.1	9.0%	66,112	186.4	9.5%	54,122	184.7	7.1%	46,937	186.7	6.8%
1976	1,189,607	219.4	9.1%	234,752	204.6	9.1%	28,752	210.8	10.3%	70,802	199.6	7.1%	59,215	202.1	9.4%	51,956	206.7	10.7%
1977	1,309,219	241.4	10.1%	258,866	225.6	10.3%	31,507	231.0	9.6%	77,467	218.4	9.4%	65,120	222.3	10.0%	58,058	231.0	11.7%
1978	1,469,222	271.0	12.2%	287,467	250.5	11.0%	35,181	258.0	11.7%	85,338	240.6	10.2%	72,223	246.5	10.9%	64,965	258.4	11.9%
1979	1,643,846	303.2	11.9%	318,672	277.7	10.9%	39,052	286.4	11.0%	94,316	265.9	10.5%	79,654	271.9	10.3%	71,681	285.1	10.3%
1980	1,822,850	336.2	10.9%	342,374	298.4	7.4%	41,405	303.6	6.0%	100,589	283.6	6.7%	86,274	294.5	8.3%	77,082	306.6	7.5%
1981	2,040,564	376.3	11.9%	372,461	324.6	8.8%	45,100	330.7	8.9%	111,653	314.8	11.0%	93,444	319.0	8.3%	82,071	326.5	6.5%
1982	2,170,556	400.3	6.4%	387,129	337.4	3.9%	46,320	339.7	2.7%	116,755	329.2	4.6%	96,992	331.1	3.8%	83,934	333.9	2.3%
1983	2,326,344	396.0	7.2%	407,650	329.8	5.3%	49,073	334.6	5.9%	123,387	327.9	5.7%	102,016	320.1	5.2%	88,404	324.5	5.3%
1984																		
1985																		

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ANNUAL REPORT
1985

Indiana Commission for Higher Education

ANNUAL REPORT

of the

COMMISSION FOR HIGHER EDUCATION

to

Governor Robert D. Orr

and the

Indiana General Assembly

March 1986

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Samuel E. Brandon, Vice Chairman (6th Congressional District)
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PREFACE

During 1985 the Commission for Higher Education has devoted its principal attention to an update of the Indiana plan for higher education. The 1985 Report to the Governor and General Assembly contains the conclusions and recommendations which have emerged from this effort. These recommendations will guide the Commisions's review and recommendations for the funding of higher education for the 1987-89 biennium.

Subsequently, the Commision will monitor progress made on these recommendations and conduct a biennial update during 1987 on this plan for the future of Indiana higher education.

Appendix B of this report reviews the activities in which the Commission has been engaged throughout the year. Concurrently, the Commission is issuing its annual fact book on Indiana higher education which provides basic data and highlights important trends.

In concluding its 1985 report, the Commission wishes to express appreciation to Governor Robert Orr and Lt. Governor John Mutz, the General Assembly, public and independent institutions of higher education, related state agencies, and numerous professional organizations and concerned citizens for their support and cooperation during 1985. The continued interest and support of each and all of these individuals and groups is essential for the accomplishment of the goals and recommendations contained in this report.

Dr. Beurt SerVaas
Chairman

Clyde R. Ingle
Commissioner

FUTURE DIRECTIONS FOR INDIANA HIGHER EDUCATION: 1986-1996

I. INTRODUCTION

During 1985 the Commission for Higher Education and the institutions of higher education have engaged in a planning process to update Indiana's plan for how higher education can best be provided to the state's citizens. The present system has been evaluated. Needs and conditions for the next decade have been anticipated. Finally, plans have been developed for insuring that higher education's key service to citizens and communities will continue to be provided effectively and efficiently.

The planning process has been designed to involve institutions and decision makers in a continuing update of Indiana's plan for higher education. It is expected that the Commission will issue another biennial report on future directions in January of 1988. Through this ongoing process, the Commission for Higher Education aims to meet its statutory responsibility "..to develop, continually keep current, and implement a long range plan for post-high school education" in Indiana. The planning process precedes and provides direction for the Commission's responsibility to "...review the legislative request budgets of all state educational institutions" and "...to make recommendations concerning appropriations and bonding authorizations," a process which will occur during 1986.

The 1985 planning cycle is concluded with this report to the Governor and the General Assembly. The report contains conclusions and recommendations designed to focus and guide Indiana's investment in higher education for the next decade and beyond. A summary of the analysis is provided in the report, with background papers used in planning discussion cited in Appendix A.

II. INDIANA'S GOALS FOR PUBLIC INVESTMENT IN HIGHER EDUCATION

In assessing Indiana's present and future investment in higher education, the Commission for Higher Education has assumed five primary goals, as follows:

1. Access and Choice - Indiana should provide opportunities for its citizens to pursue the programs and campus experiences which best meet their needs.

2. Institutional and Programmatic Diversity - Indiana higher education should include distinctive institutions which, as a system offer a comprehensive range of programs.

3. Maintaining and Improving Quality - Indiana should enhance the quality of the higher education it provides.

4. Basic and Applied Research - Indiana should provide sustained support for both basic and applied research.

5. Meeting Community and Industrial Needs - Indiana postsecondary education should serve the needs of communities, business and industry, agriculture, and other segments of Indiana society.

No priority order among these goals has been established, and with limited resources available there is inevitably tension between and among these goals. It is necessary, however, that in evaluating the value of public investment in higher education and plotting future directions a common set of goals be agreed upon.

In considering these goals during 1985, the Commission for Higher Education has reviewed three planning initiatives with the institutions of higher education and various interested constitutencies. These planning initiatives are:

- o Reevaluating and improving access to higher education opportunities in Indiana
- o Refining institutional missions and,
- o Assessment and focusing of state funding.

A review and discussion of these initiatives has led to the identification of areas of concern and to a series of conclusions and recommendations regarding future directions for Indiana higher education for 1986-96. A summary of the analysis is provided in this report, with background papers used in planning discussions cited in Appendix A.

III. SPECIAL PLANNING INITIATIVE: REEVALUATING AND IMPROVING ACCESS TO HIGHER EDUCATION OPPORTUNITIES IN INDIANA

Job requirements are changing and a more highly educated work force is necessary if Indiana is to be competitive in attracting and retaining desirable industries. Thus, increased and more effective participation in postsecondary education is critical to the future economic and social well-being of Indiana.

According to the U.S. Bureau of Labor Statistics, the fastest growing job categories in relative terms, such as computer-related positions, and five of the top ten job categories in terms of absolute growth, such as nursing, engineering and elementary school teaching, require a college education. Indiana's manufacturing industries, which are hiring more and more at the technician level, are projecting that technician training will have to be upgraded to the bachelor's level within five years. Another essential educational task is the upgrading of current members of the workforce.

The change in job requirements and workforce preparation that has already taken place can be seen by comparing the U.S. labor force at two points in time. In 1952, 8% of the total U.S. workforce had four years or more of college. This percentage had grown to 19% by 1980. By contrast, only 12.4% of Indiana's workforce are estimated to have a college degree. One reason for the contrast is Indiana's apparently low college participation rate. At present, it is estimated that less than half of the state's high school graduates continue on to college, a rate that is below both midwestern and national averages.

The Commission has chosen to review carefully a series of conditions which have been seen as barriers to access to higher education in Indiana. From a review Of these conditions, the Commission has identified eight areas of concern. They are:

- o Determining and monitoring college participation rates,
- o Addressing motivational barriers to going to college,
- o Improving the preparation of students for college level work,
- o Reducing financial barriers to higher education in Indiana,
- o Reassessing geographical barriers to access,
- o Promoting regional cooperative efforts,
- o Expanding the capacity of the higher education telecommunications system, and
- o Increasing minority enrollment in higher education.

Commission conclusions and recommendations in each of these areas follow.

Area of Concern A:

Determining and Monitoring College Participation Rates

In 1985 there is no commonly agreed upon measure of the percentage of Indiana residents who go to college. Instead, decision makers and citizens are confronted with several different comparisons, each of which seems to demonstrate that Indiana's college participation rate is lower than national and regional averages.

Conclusion: A single measure upon which decision makers agree is required to establish Indiana's present standing and to enable institutions and the state's leadership to monitor future college-going behavior in the state.

Recommendation:

1. That a commonly accepted measure of college participation be developed by the higher education community and implemented in 1986.

Area of Concern B:

Addressing Motivational Barriers to Going to College

Ultimately, the decision to participate in higher education depends upon the individual's own motivation. Conventional wisdom has been that Indiana's relatively low college participation rate has resulted from a social attitude which regards higher education as unnecessary for a successful life and career. There is general agreement that the economic circumstances and lifestyle which may have contributed to this presumed attitude are rapidly changing, and that increased participation in higher education is critical to the future of the state. As part of its reevaluation of access in Indiana, the Commission -- in consultation with the institutions -- in 1985 sponsored a survey of citizen attitudes toward higher education. The findings show that two-thirds of Indiana residents feel that a college education is "very important." This finding is almost identical to the results of a Gallup poll of national attitudes toward college education.

Conclusion: Indiana citizens seem to value higher education as highly as other Americans; thus, refuting a prevailing myth that Hoosiers do not place as high a value on higher education as the rest of the nation. Motivation factors affecting college going rates are a complex issue requiring continued analysis and discussion.

Recommendation:

1. That in 1986 the Commission for Higher Education continue to survey Indiana attitudes toward higher education in order to understand better college-going behavior in Indiana.

Area of Concern C:

Improving the Preparation of Students for College Level Work

Through its analyses of minority participation and of the extent to which enrolled students are engaged in remedial work, the Commission has determined that a substantial problem impeding student success in Indiana higher education is inadequate basic skills preparation. The Commission also believes that the basic skills needed for going to college are the same basic skills needed for entering the workplace.

Conclusion: A comprehensive long-range plan for improving our students' preparation for college and for work is necessary.

Recommendations:

That the Commission for Higher Education and the institutions of higher education, in consultation with the Board of Education and the State Board of Vocational Technical Education, adopt a comprehensive plan for improving preparation for college and work, including the following steps:

1. That in 1986 the institutions of higher education adopt a common statement of the basic skills needed for success in college and at work, and include this statement in future catalogs, in recruitment and admissions activity, and that the Commission distribute and publicize this statement throughout the state.

2. That in 1987, in cooperation with the Board of Education, the higher education community identify a common set of tests of the basic skills which should be mastered by those preparing for college or work;

3. That in 1986 the Governor and General Assembly be requested to appropriate dollars for the purpose of developing and conducting a pilot project using these tests in 1986-87;

4. That in 1987-88 such testing be offered statewide on a voluntary basis to students in the ninth and eleventh grades for the purpose of providing an early assessment of basic skills needed for success in college and work.

5. That by 1988-89 institutions use these tests as one means for establishing basic skills levels for consideration for admission to programs and for placement.

6. That in order to provide basic skills opportunities at the postsecondary level more consistently and effectively, in 1986 a Basic Skills Council be established, consisting of the chief executives of the public institutions, or their designees, the President of the Independent Colleges and Universities of Indiana (ICUI), and the Commissioner for Higher Education. That the Council adopt an agenda which, for example, may include the collection of data on basic skills instruction and its effectiveness, reviewing the ongoing need for such instruction, and developing guidelines for distinguishing college level from non-college level work. That the Council present an annual report to the Commission for Higher Education.

7. That in order to establish clear accountability, by the 1987-89 biennium institutional basic skills programs be identified as a separate category within operating budgets.

8. That by 1990 college applicants will demonstrate the necessary knowledge and skills or will be required to complete a basic skills program or to demonstrate competency in the basic skills before being accepted unconditionally into college-level degree programs.

Area of Concern D:

Reducing Financial Barriers to Higher Education in Indiana

Among the more commonly discussed barriers to access to college is the inability of students and families to afford the cost of attending college. Over the years, Indiana has developed two major policies for overcoming this problem. The first is public investment in public institutions as a means of reducing the cost to students enrolled in their programs. The second is financial assistance for use at public or independent institutions dependent upon a student's financial circumstances. State financial assistance programs administered by the State Student Assistance Commission aid students in either the public or independent sector in proportion to their economic need. The state student assistance programs are in addition to substantial federal student financial assistance programs.

During the 1985-87 biennium there will be substantial increases in the state's funding of state administered grant programs and a modification of the grant formula in order to direct resources more directly to lower income students.

Conclusion: College attendance at Indiana's public colleges and universities is financially possible for most Indiana students. However, in view of possible further restrictions and reductions of federal assistance, future increases in costs, and the growing differential in cost between public and independent institutions, careful monitoring of the cost and ability-to-pay issues is required, with particular attention to the circumstances of low income students.

Recommendations:

1. That the State Student Assistance Commission and the Commission for Higher Education and the institutions continue to monitor the cost of attending college in Indiana and the ways students may meet these costs; further, that recommendations for actions necessary to continue to insure reasonable financial access accompany the 1987-89 higher education budget requests of the State Student Assistance Commission and the public institutions.

2. That the institutions, the Student Assistance Commission, and the secondary schools continue to inform students and their families of how college may be financed, emphasizing that no Indiana student need be deprived of an opportunity to attend college for financial reasons.

3. That the Commission for Higher Education monitor price differentials among institutions and assess the impact upon access to the institution of the student's choice.

Area of Concern E:

Reassessing Geographical Barriers to Access

There are several dimensions to the concept of geographic access. It is usually assumed to mean that a publicly-supported campus or major instructional site is within reasonable commuting distance of most citizens in a state. It is further assumed that these instructional sites can provide publicly-supported basic programs offered by either campus faculty or visiting faculty or through telecommunications. There is a geographical barrier to access when Indiana citizens find themselves beyond reasonable commuting distance from the nearest publicly-supported instructional site offering basic higher education programs.

To overcome geographic barriers to access, Indiana has undertaken a variety of efforts. It has established a system of seventeen public academic campuses. Indiana Vocational Technical College operates twenty-seven major instructional sites. Degree programs have been authorized in a variety of locations throughout the state. During 1985, the Commission for Higher Education has conducted an intensive review of geographic access in Indiana to determine the extent to which geographic access is adequate to meet the needs of Indiana citizens in 1986 and the coming decade. This review has shown that:

1. With the exception of southeastern Indiana, there is a high degree of access throughout Indiana to the major instructional sites of the state public colleges. For example:

   - o More than 95% of the state's population resides in or lives next to a county which hosts a major instructional site of one of Indiana's public colleges.
   - o Approximately 80% of persons residing in Indiana's cities are within 30-45 minutes travel-time, one-way, of a major instructional site of one

of Indiana's public colleges; only 5% of persons residing in Indiana's cities have to travel more than 60-90 minutes to reach these same sites.

2. Geographical access in Indiana is substantially enhanced by the range of programmatic offerings which are available at regional campuses and at main campuses which meet regional needs. Unlike community colleges which offer only two year programs, Indiana's campuses make available a broad range of programs from the certificate (one-year) level to the masters level. Hence, in Indiana, geographical access is broadly available not to one- and two-year programs at community colleges, but to an array of degree programs at various levels corresponding to individual and community needs.

3. Further enhancement of geographical access can be accomplished by reaching common agreement on a basic menu of degree programs which should be widely available throughout Indiana where sufficient demand exists. At its December 1985 meeting, the Commission adopted a basic menu of degree programs which consists of 33 programs, 15 at the certificate/ associate level, 12 at the baccalaureate level, and 6 and the masters level. These basic menu programs should be given special attention as public institutions develop and as the Commission and the State Board for Vocational Technical Education consider new academic degree programs.

4. There needs to be continued attention to providing more consistent access across the state to basic degree programs for which there is sufficient demand. Access to basic menu programs is uneven. For example, there is 100% access in areas of the state served by major public instructional sites to certificate (one-year) level secretarial programs. However, only slightly more than half of these areas have access to an associate level program in nursing and less than two-thirds of these areas have access to a baccalaureate level program in business/management/supervision.

5. In order to refine and improve geographic access for the next decade, the state should further refine approaches which have been shown to work in Indiana, such as the regional campus system, state-wide programs, the Indiana Higher Education Telecommunication System and inter-institutional cooperation among public and between public and private colleges. In addition, the State should explore the potential of further enhancing geographical access by interstate agreements with neighboring states.

Conclusion: There is a high degree of access to public campuses and IVTC instructional sites. However, there is a need to improve access to basic programs in some areas of the state.

Recommendations:

1. That Indiana's colleges and universities and the Commission for Higher Education continue their active exploration of the academic and occupational program needs of southeastern Indiana. Further, that the Commission for Higher Education during 1986 explore means by which interstate agreements with Ohio and Kentucky might contribute to expanding educational opportunities in southeastern Indiana.

2. That Indiana's colleges and universities and the Commission for Higher Education continue their active exploration of the academic and occupational program needs of the Anderson region. That this exploration pay particular attention to the potential programmatic contributions of Ball State University, Purdue University (especially the Statewide Technology Program), Indiana Vocational Technical College, Anderson College, and Indiana University.

3. That the Commission for Higher Education place a high priority on supporting the growth of graduate opportunities in the Evansville area. Specifically, support should be extended for graduate programs included in the recommended basic menu of programs and provided under the auspices of the recently funded Graduate Center in Evansville.

4. That prior to the 1987-89 biennium, institutions propose means by which associate degree programs in general studies and in nursing, and baccalaureate programs in business, management, or supervision might be made more widely available in those less populated regions of the state which currently are served by an academic campus or a major IVTC instructional site and where adequate demand for such programs exists.

5. That the Commission for Higher Education invite proposals for the 1987-89 biennium for providing expanded opportunities statewide for studying business at the graduate level wholly or substantially through innovative uses of new and emerging technology.

6. That the Governor and the General Assembly continue and expand funding for the Public/Private Partnership Program in the 1987-89 biennium as a means of efficiently expanding geographic access in high need areas.

7. That in the future the Commission for Higher Education recommend only instructional facilities for which institutional planning has actively explored opportunities for shared facilities.

Area of Concern F:

Promoting Regional Cooperative Efforts

The Commission's reassessment of geographic barriers to access in Indiana has identified some areas where expanded program opportunities may be warranted. Regional cooperative efforts are likely to be among the most effective and efficient ways to provide such program opportunities. There are numerous examples of such efforts in Indiana higher education and which might guide future development. Among these are IUPUI cooperative ventures in Columbus and the cooperative efforts in offering statewide medical education, including public and independent cooperation, throughout the state over the past decade. Other activities which reflect the cooperative spirit include the Indiana University-Purdue University joint campuses in Fort Wayne and in Indianapolis, and the emerging Indiana University, Purdue University, and IVTC cooperation in Kokomo. Recent initiatives include the proposed Evansville Graduate Center.

The central feature of each of these activities is that major roles are played by two or more institutions in serving the higher education needs of a community or region. In many cases one institution serves as a host for programs from other institutions by providing the infrastructure and basic support for the programming of other institutions. This arrangement has been developed more extensively in Indiana than in virtually any other state. It includes cooperation among public institutions and between public and independent institutions.

Conclusion: In meeting Indiana's future needs for higher education opportunities, the time-tested and time-proven model of inter-institutional cooperation should be encouraged and supported aggressively.

Recommendation:

1. The Commission for Higher Education recommends that in order to promote access to needed programs during 1987-89, inter-institutional cooperation will be stressed as a means for serving unmet needs.

Area of Concern G:

Expanding the Capacity of the Higher Education Telecommunications System

Telecommunications has been a vital element in Indiana's system of providing higher educational opportunities in the past and will be increasingly important in the future. The present system cannot meet long-term program needs throughout the state. This lack of capacity hinders program development. Furthermore, the further development of higher education programming capacity for the state requires that higher education secure federal approval and state funding for the acquisition and use of additional Instructional Television Fixed Service (ITFS) channels which would allow more complete coverage of the state with instructional television.

Conclusion: Telecommunications as a means of delivery of higher education programming is at a crossroads in Indiana, requiring critical policy decisions within 1986.

Recommendations:

1. That the Governor and Lieutanent Governor be urged to complete by the fall of 1986 the planning of the Intelenet Project, the state's comprehensive approach to meeting its telecommunications needs for the coming decade.

2. That the Governor request and the General Assembly appropriate funds during 1987-89 sufficient for IHETS to secure the necessary ITFS channels to expand higher education's statewide system of telecommunication within the federally prescribed time constraints; and that Indiana University, as fiscal agent for IHETS, take every precaution and action necessary to secure the ITFS channels needed to complete the state's system of educational telecommunications.

Area of Concern H:

Increasing Minority Enrollment in Higher Education

After reaching a peak enrollment of 20,711 (7.7% of total enrollment) in 1980-81, black enrollment in Indiana higher education has declined each succeeding year. In 1983-84, the percentages of Blacks enrolled in higher education was 6.7% of total enrollment. Meanwhile in 1980 Blacks represented 7.6% of the total Indiana population and 8.9% of those in the age group 15-19. The general trend in participation in higher education by Hispanics is even worse.

As minorities become a large percentage of the Indiana work force, the education of minorities in Indiana becomes increasingly important for the future economic and social vitality of the state.

Conclusion: Increased and more effective participation in higher education by Indiana's minority population is essential if the skilled work force necessary for continued economic growth is to be available in Indiana.

Recommendations:

1. That in 1987-89 the state continue to stress the performance objective of increasing minority enrollment in higher education, and that those institutions demonstrating effective performance regarding this objective be supported for continued efforts.

IV. SPECIAL PLANNING INITIATIVE: REFINING INSTITUTIONAL MISSIONS

The most effective pursuit of the state's goals for public investment in higher education requires the selective and deliberate sharing of educational responsibilities among the various parts of Indiana's postsecondary system. A continued refinement and enhancement of current institutional missions will improve Indiana's ability to meet its growing need for higher education in an effective and efficient manner.

Several mechanisms for promoting the concept of shared responsibility are in place. Basic to all of these is a tradition among Indiana's institutions of accepting distinctive missions. For example, one institution is identified with architecture, another with engineering, a third with medicine, and so forth. The Commission for Higher Education's classification of instructional sites acknowledges eight categories of institutions and establishes the range of programs appropriate for each category. Other mechanisms, including statewide programs, systemwide schools, inter-institutional contractual arrangements, and a statewide telecommunications network, have been developed by the institutions themselves.

Over time, institutions and other instructional sites tend to become more comprehensive. Such tendencies may be driven by faculty aspirations, by changes in the boundaries of academic disciplines, and by institutional desires to expand or maintain enrollments. From a state-level perspective, however, tendencies towards comprehensiveness must be weighed against the resources available and the possibility of unnecessary duplication. For this reason, a periodic review of missions and programs is desirable.

Indiana's traditional specialization and sharing of responsibilities among institutions needs to be reaffirmed in 1986. This reaffirmation process will focus attention on four areas of concern relating to the refinement of institutional missions. These areas of concern are:

- Defining a basic menu of programs,
- Sharpening and focusing the role of providing occupational degree programs,
- Addressing specific institutional mission concerns, and
- Recognizing and building institutional excellence.

Area of Concern A.

Defining a Basic Menu of Programs

While Indiana higher education has promoted distinctive missions and roles for individual institutions, it has also assumed that certain programs, both traditional and emerging, should be widely available. This set of programs, consisting of a "basic menu" of programs, is suggested by the curricular elements common to most undergraduate programs, by student or market demand, and by consensus concerning the knowledge and skills that an educated person should possess.

Conclusion: Agreement upon a basic menu of programs is essential for an assessment of how well the present system is providing geographic access to Indiana citizens and for promoting more consistent educational opportunities throughout the state.

Recommendation:

1. That the institutions, the State Board for Vocational Technical Education and Commission for Higher Education agree to give priority during program development and new program approval to the programs and priority groupings as identified in the statement, "Defining Access to Higher Education: A Basic Menu of Degree Programs" (December, 1985), subject to appropriate considerations such as sufficient demand, cost, availability of specialized facilities and equipment, and special regional characteristics.

Area of Concern B:

Sharpening and Focusing the Role of Providing Occupational Degree Programs

Some Indiana citizens encounter problems when and if they attempt to transfer credit earned in postsecondary occupational programs to other postsecondary programs. One reason for this difficulty is that degree labels (Associate of Science, Associate of Applied Science) provide no clear indication of the relation between any one program and another. Nor do institutional catalogs always explain whether degree programs convey credit which is likely to be transferable. In Indiana the problem is most acute with students who begin their study at IVTC.

While other Indiana institutions also offer occupational programs, IVTC was established to provide occupational programs only. Credit from occupational programs is rarely considered "transfer credit." Students are likely to realize this, however, only when they attempt to transfer credit earned in such programs to other Indiana public institutions.

Conclusion: Indiana's students and their families deserve to be more fully informed about the transfer options inherent in the programs of their choice before they begin their studies, and institutions need to take a more aggressive stance toward informing students of any limitations upon opportunities for transfer of credit.

Recommendations:

1. That by March 1986 the institutions and the Commission for Higher Education agree upon and adopt a common statement of policy regarding the transfer of credit from associate degree programs, with explicit reference to occupational programs, and that the institutions include this statement in their catalogs and call attention to it in their recruitment and admissions activities.

2. That in order to clarify the purpose of degree offerings, by 1987 institutions offering the Associate in Applied Science degree, in consultation with the Commission for Higher Education, should develop and include in their catalogs a statement indicating that the A.A.S. degree will not necessarily provide full transfer of credit to a four-year program unless explicitly provided for in an articulation agreement with the institution offering the baccalaureate degree. Where such agreements exist, they should be specifically noted in the catalog description of the A.A.S. program.

Area of Concern C:

Addressing Special Institutional Mission Concerns

The missions of higher education institutions typically do not alter drastically over time. They are meant to provide an enduring sense of the institution's purpose, character, and commitments. In some cases, due to changes in the environment or within the institution itself, it becomes necessary to alter the mission of an institution so as to channel the efforts of the college or university in more productive ways. In other cases, it may be necessary to reaffirm the mission of an institution in order to focus its instructional, research, or public service activities in ways more consistent with the institution's traditional strengths and purposes.

Conclusion: The biennial examination of the higher education services plans, in concert with planning and policy studies undertaken by the Commission, provides an opportunity to consider appropriate modifications or reaffirmations of the missions of Indiana's public universities.

Recommendations:

1. That the Commission for Higher Education request Vincennes University to submit, by July 1, 1986, a statement of its long-range goals and plans regarding the expansion of its instructional activities in Indianapolis, and that the staff analyze, by the end of 1986, the desirability of having Vincennes University offer instructional opportunities to the general public in Indianapolis. That until the staff report has been completed and acted upon by Commission, Vincennes University is requested to limit expansion of its instructional activities in Indianapolis that are directed toward the general public.

2. That the mission of PU-North Central be reviewed by the Commission in 1986. This review shall include consideration of authority to offer baccalaureate programs, a change in the campus' placement in the Commission's classification of instructional sites, and cooperative efforts with IU-Northwest, PU-Calumet, and Valparaiso University as means of providing additional basic baccalaureate and master's-level opportunities in the region.

3. That Indiana University develop a plan by 1987 by which additional opportunities for basic baccalaureate and master's-level programs might be provided to the Richmond region drawing upon the resources of Indiana University and other colleges and universities, including Ball State University and Earlham College.

4. That the Commission for Higher Education, in concert with the affected institutions, by 1987 explore the extent to which the five public residential campuses are meeting, and should be expected to meet, the program needs of part-time students within their service areas.

5. That by 1987 the Commission for Higher Education, in consultation with the State Board of Vocational Technical Education, develop criteria and procedures for the approval of major instructional sites for IVTC throughout the state.

Area of Concern D:

Recognizing and Building Institutional Excellence

Contributing to the state's economic development, meeting student needs in an efficient manner, and enhancing the quality of educational opportunities available to students are all desirable goals for Indiana's system of higher education. The achievement of these goals will be facilitated through recognizing and building centers of excellence in the state's public universities.

Conclusion: Areas of programmatic excellence should be identified and supported, particularly in program areas in which the state already has substantial investment.

Recommendation:

1. That by the end of 1986, through the use of outside experts and inter-institutional advisory committees, the Commission in consultation with the State Board for Vocational Technical Education will conduct special studies of doctoral-level programs in education and sub-baccalaureate programs in the area of computer-related technology in order to identify where a targeting of state effort might maintain or achieve excellence.

V. SPECIAL PLANNING INITIATIVE: ASSESSMENT AND FOCUSING OF STATE FUNDING

Any consideration of future directions of higher education in Indiana must be concerned with the availability of resources. During the 1984 budget cycle, special attention was drawn to several observations related to funding:

- Between 1976-77 and 1983-84, higher education's share of State expenditures went from 21.6% to 18.1%, a drop of three and one-half percentage points, or $115 million.
- To make Indiana's state appropriations comparable to national averages would require an increase in state funding of from $100-130 million.
- To restore the state's level and share of per-student funding of public colleges would require slightly more than $90 million.
- Over and above inflation, institutions and SSACI requested improvements in base funding of approximately $180 million for the 1985-87 biennium.

As a result of final action by the 1985 General Assembly, higher education's share of the state budget reached 19.8%, close to where it was in 1980-81. The comparable figure for 1986-87 is projected to be 20.1%, which will mean that higher education's share of the state budget will have recovered more than half of the ground lost between 1976-77 and 1983-84. If the higher education expenditures of other states during the 1985-87 period rise on average only enough to offset inflation, the projected increase in Indiana state appropriations during the 1985-87 biennium will move Indiana 47% of the way to the national average of state investments in higher education.

The future of Indiana higher education depends upon adequate funding and the wise use of the funds which are made available. Areas of concern relating to funding and the focusing of resources include the following:

- Improved funding levels,
- The use of performance criteria in funding higher education,
- Establishment of state debt management policy,
- The funding of computer equipment replacement, and
- Funding needs for capital infrastructure investments.

Area of Concern A:

Improved Funding Levels

In its 1985-87 Biennial Budget Recommendations, the Commission drew attention to three goals: restoring state support to historical proportions, improving state support to make it more competitive with other states, and establishing a performance basis for funding. These three goals are interdependent. Additional dollars for higher education should be linked to specific instruction, research, and public service improvements and to improved financial access through increased funding for student assistance. Additional dollars for higher education improvements will also have the effect of restoring the state's emphasis on higher education in its budget to historical proportions, of restoring the purchasing power which higher education lost during the extreme inflationary periods of the 1970s and early 1980s, and of reducing the growing student share of the costs of higher education.

Conclusion: The Commission concludes that improved state funding, tied to improved performance, will significantly improve the quality of educational opportunities available to Indiana citizens and is necessary if the state is to compete effectively in attracting and retaining businesses and industries.

Recommendation:

1. **That, in the 1987-89 biennium, the state continue to improve its financial support of higher education.**

Area of Concern B:

The Use of Performance Criteria in Funding Higher Education

In order to support its analyses and recommendations regarding budgeting and financing for the State's higher education enterprise, the Commission has undertaken a number of special and ongoing monitoring activities.

Beginning with the 1987-89 biennial budget process, the Commission will also begin a new series of reports dealing with institutional progress toward objectives established for the 1985-87 biennium. This will involve describing institutional performance in pursuit of the nineteen objectives for which in 1984 the institutions established their own goals. In order to report progress on these goals to the General Assembly, the Commission -- working with the institutions and the State Board of Vocational Education -- will develop appropriate reporting conventions and formats to be included in the 1987-89 biennial budget instructions.

Conclusion: Future increases in investment in higher education should be accompanied by specific objectives indicating how these investments will enhance the performance of Indiana higher education.

Recommendation:

1. **That to demonstrate effective performance in higher education budget recommendations for the 1987-89 biennium will assess the performance criteria used in funding higher education in the 1985-87 biennium, and will revise the criteria for the 1987-89 biennium.**

Area of Concern C:

Establishment of State Debt Management Policy

During the 1984 biennial budget cycle questions relating to higher education debt emerged. Because of these questions, the Commission reviewed current debt management practices during the 1985 planning cycle.

Conclusion: While not easily discernible from disparate components of legislation and appropriation decisions, a comprehensive debt management policy exists. The principal features of this policy are:

- authority to undertake debt for most projects which generate an ongoing revenue stream,
- authority and indirect support through appropriations for specifically authorized academic buildings,
- orderly reduction of principal outstanding, regardless of the type of borrowing undertaken,
- managerial responsibility for debt assigned to the Trustees of the institutions,
- tax-exempt financing of most projects at independent colleges.

Recommendations:

1. That the Commission for Higher Education, with assistance from higher education institutions, develop and implement by 1986 a set of comparative procedures designed to measure and monitor the status of higher education debt overall and at individual institutions and campuses and that the results of these procedures be incorporated into the Commission's review of institutional biennial budget requests and be communicated to the Governor and General Assembly.

2. That by 1987 the policy and means of assessing and managing overall higher education debt and debt assumed by individual higher education institutions and campuses should be the subject of a general review.

Area of Concern D:

The Funding of Computer Equipment Replacement

For several biennia, the Commission has recommended funding for the replacement of certain types of equipment used by public institutions for instructional purposes. However, instructional equipment is only a portion of the equipment inventories of the institutions.

The Commission has also recommended improvements in the quantity and quality of academic computing resources. The Commission's computing recommendations have not been tied directly to the equipment replacement inventory because public institutions were perceived to have inadequate amounts of computing equipment. Now, due to substantial funding of additional computing equipment over the last few biennia, replacement of that equipment has become an important topic.

Conclusion: A formula approach similar to that used with other instructional equipment can be applied to computing equipment and should be used in the 1987-89 budget cycle.

Recommendation:

1. That the Commission for Higher Education develop by April 1986, a set of computational procedures supporting recommendations, if warranted, for funding for computer equipment replacement.

Area of Concern E:

Funding Needs for Capital Infrastructure Investments

For several biennia, the Commission has made recommendations with regard to the funding of General Repair and Rehabilitation, a source of funds available to the institutions for the purpose of renovating existing facilities.

The funding formula used by the Commission in making these recommendations covers only academic-administrative space on campus. For some time, institutions have maintained that in addition to this (and other) space, there exists a large investment in support facilities -- "infrastructure" -- the rehabilitation of which should be funded by the State. These facilities include roads, utility tunnels and distribution systems, etc.

Conclusion: The existing repair and rehabilitation formulae can be adjusted to include significant portions of university capital infrastructure investment and will be included in the biennial capital budget cycle beginning in May.

Recommendation:

1. That the State make specific provision for the repair and rehabilitation of capital infrastructure investments beginning with the 1987-89 biennium.

APPENDIX A

Background Papers and Reports

APPENDIX A

BACKGROUND WORKING PAPERS AND REPORTS

June 7, 1984	Historical Funding Patterns: A Working Paper
July 12, 1984	Remedial and Developmental Education: A Working Paper
July 12, 1984	Minority Student Participation: An Interim Report
October 11, 1984	Draft Final Report on Minority Student Participation
October 11, 1984	Staff Report on Remedial Education in Indiana Postsecondary Education
November 9, 1984	Final Report on Minority Student Participation
December 13, 1984	Commission Working Paper of Remedial Education in Indiana Postsecondary Education
December 14 ,1984	Reports on Proposed Short-Term Objectives for Improved Investment in Higher Education
March 8, 1985	Detailed Summaries of Responses to Objectives for Improved Investment in Higher Education
March 8, 1985	Update of Indiana's Plan for Higher Education - Phase One: Discussion of Goals and Guiding Principles
June 13, 1985	A Review of Enrollment Expectations
September 12, 1985	Working Paper on Debt Management Practices and Policies
September 12, 1985	Defining Access to Higher Education: A Basic Menu of Degree Programs
October 10, 1985	A Review of Geographical Access to Public Higher Education Campuses in Indiana
October 31, 1985	Differences Among Kinds of Undergraduate Degrees: A Proposal for Giving Students Better Information About Their Choices
December 13, 1985	Identification of Basic Skills Needed for College and Work
December 13, 1985	Defining a Basic Menu of Degree Programs
December 13, 1985	Conclusions, Findings, and Recommendations on Geographical Access to Public Campuses and "Basic Menu" Degree Programs
January 10, 1986	Result from the Center for Survey Research Survey of Hoosier Attitudes About the Value of Higher Education
January 10, 1986	Report on Recent Enrollment Trends, Including Enrollment of Minorities

APPENDIX B

Commission for Higher Education Activities - 1985

APPENDIX B

COMMISSION FOR HIGHER EDUCATION ACTIVITIES - 1985

> The general purposes of the Commission for Higher Education shall be to plan and coordinate Indiana's state supported system of post-high school education, to review appropriation requests for post-high school education and make recommendations to the Governor, State Budget Agency, or the General Assembly,... (Indiana Statutes 20-12-0.5)

The following sections report how the Commission has met its statutory responsibilities during 1985.

A. PLANNING:

". . .to develop, continually keep current, and implement a long range plan for post-high school education."

The Commission planning activities for 1985 have been described in detail in the body of this report.

B. REVIEW:

". . .to review the legislative request budgets of all state educational institutions . . . and to make recommendations . . ."

The first four months of 1985 were spent working with individual members, committees and staff of the General Assembly and Budget Agency as higher education funding levels for the 1985-87 biennium were considered and decided. The computer-based system developed in 1980 by staff to aid in budget preparation and presentation was used by the General Assembly to assess the impact of different funding assumptions on the state appropriation level for higher education.

Since the end of the 1985 session, the Financial Affairs staff has been working with public higher education institutions on the equipment inventory and expenditure study, the Fall 1985 facilities inventory and space utilization study, and the Fall 1985 and Annual 1984-85 student information system enrollment submissions. All of these will be used for a variety of special reports and in the analysis of the 1985-87 operating and capital budget requests.

During 1985, over sixty-five capital projects have been reviewed by Commission staff. Financial Affairs staff have worked extensively with other staff on the biennial report on future directions.

C. STUDY:

". . . to make . . . studies of the needs for various types of post-high school education . . ."

During 1985, a series of studies have been conducted in support of the general planning effort described in this report. A list of those studies is provided in Appendix A.

D. PROGRAMS:

". . .to approve or disapprove the establishment of any new branches, regional or other campuses or extension centers, or of any new college or school, or the offering on any campus of any additional associate, baccalaureate or graduate degree. . ."

Proposed New Programs: In 1985 the Commission and its staff acted on 5 proposals submitted during 1984 and on 64 proposals submitted during 1985. In carrying out its responsibilities for reviewing new program requests, Commission staff worked with the State Board of Vocational and Technical Education in the review of new vocational-technical programs. The following table shows Commission actions on new program requests during 1985.

ACTIONS IN 1985 ON NEW DEGREE PROGRAM REQUESTS SUBMITTED IN 1984

CHE #	Institution	Name of Program	Date Received	Action
84-48	ISU-Terre Haute	MS in Electronics and Computer Technology	10/84	Approved 05/03/85.
84-50	Ball State Univ	BS/MS in Information and Communication Sci	12/84	BS Withdrawn. MS Approved 01/11/85.
84-51	ISU-Evansville	AS in Diagnostic Medical Sonography	12/84	Approval Recommended to SBVTE 03/08/85. SBVTE approved 05/07/85.
84-55	IU-South Bend	AS in Computer Science	11/84	Approval Recommended to SBVTE 01/11/85.
84-56	VU at Jasper	AAS/AS in Computer Programming Tech	08/84	SBVTE Approved 09/04/84.
84-57	IU-South Bend at Elkhart Ext.	AS in Computer Science		Withdrawn 05/15/85.

NEW DEGREE PROGRAM REQUESTS SUBMITTED IN 1985

CHE #	Institution	Name of Program	Date Received	Action
85-1	PU-Calumet	BS in Restaurant, Hotel & Institutional Management	02/11/85	Approved 04/12/85.
85-2	IU-IUPUI	Ed. D. in Language Education		Approved 03/08/85.
85-3	IU-IUPUI	MS in Language Education		Approved 03/08/85.
85-4	IU-IUPUI	MS in Counseling and Counselor Education		Approved 03/08/85.
85-5	IU-IUPUI	MS in Educational Psychology		Approved 03/08/85.
85-6	IU-IUPUI	MS in School Psychometry		Approved 03/08/85.
85-7	IU-IUPUI	Ed. D. in Adult Education		Approved 03/08/85.
85-8	IU-IUPUI	MS in Adult Education		Approved 03/08/85.
85-9	IU-IUPUI	Ed. D. in Vocational Education		Approved 03/08/85.
85-10	IU-IUPUI	MS in Vocational Education		Approved 03/08/85.
85-11	IU-IUPUI	Ed. D. in Higher Education		Approved 03/08/85.
85-12	IU-IUPUI	MS in College Student Personnel Administration		Approved 03/08/85.
85-13	IU-IUPUI	Ed.S. in School Administration		Approved 03/08/85.
85-14	IU-IUPUI	Ed. D. in School Administration		Approved 03/08/85.
85-15	IU-IUPUI	AS in Early Childhood Development	03/05/85	Approved 06/14/85.
85-16	IU-Kokomo	BA in English	03/05/85	Approved 06/14/85.
85-17	IU	AS in Labor Studies	03/05/85	Approved 09/12/85.
85-18	IU	BS in Labor Studies	03/05/85	Approved 09/12/85.
85-19	VU-Ft.Ben Har.	AS in Accounting		Approved 03/08/85.
85-20	VU-Ft. Ben Har.	AS in Behavorial Sciences-Sociology		Approved 03/08/85.
85-21	VU-Ft. Ben Har.	AS in Computer Programming Technology		Approved 03/08/85.
85-22	VU-Ft. Ben Har.	AS in Law Enforcement		Approved 03/08/85.
85-23	VU-Ft. Ben Har.	AS in Legal Assistant		Approved 03/08/85.
85-24	VU-Jasper	AS in Behavorial Sciences		Approved 03/08/85.
85-25	VU-Jasper	AS in Elementary Education		Approved 03/08/85.
85-26	VU-Jasper	AS in Secondary Education		Approved 03/08/85.
85-27	VU-Jasper	AS in Social Science		Approved 03/08/85.
85-28	VU-Jasper	AS in Social Work		Approved 03/08/85.
85-29	VU-Jasper	TC in Licensed Practical Nursing		Approved 03/08/85.
85-30	VU-Jasper	AS in Liberal Arts		Approved 04/12/85.
85-31	ISU-Connersville	BA in Vocational Technical Education		Approved 05/03/85.
85-32	ISU-Connersville	BS in Vocational Technical Education		Approved 05/03/85.
85-33	ISU-Indianapolis	BA in Vocational Technical Education		Approved 05/03/85.
85-34	ISU-Indianapolis	BS in Vocational Technical Education		Approved 05/03/85.
85-35	ISU-Indianapolis	MA in Vocational Technical Education		Approved 05/03/85.
85-36	ISU-Indianapolis	MS in Vocational Technical Education		Approved 05/03/85.
85-37	ISU-Merrillville	MA in Vocational Technical Education		Approved 05/03/85.
85-38	ISU-Merrillville	MS in Vocational Technical Education		Approved 05/03/85.
85-39	ISU-Merrillville	MA in Industrial Arts Education		Approved 05/03/85.
85-40	ISU-Merrillville	MS in Industrial Arts Education		Approved 05/03/85.
85-41	ISU-Versailles	BA in Vocational Technical Education		Approved 05/03/85.
85-42	ISU-Versailles	BS in Vocational Technical Education		Approved 05/03/85.
85-43	ISU-Vincennes	BA in Vocational Technical Education		Approved 05/03/85.
85-44	ISU-Vincennes	BS in Vocational Technical Education		Approved 05/03/85.
85-45	ISU-Vincennes	MA in Vocational Technical Education		Approved 05/03/85.
85-46	ISU-Vincennes	MS in Vocational Technical Education		Approved 05/03/85.
85-47	ISU-Evansville	BA in Vocational Technical Education		Approved 06/14/85.
85-48	ISU-Evansville	BS in Vocational Technical Education		Approved 06/14/85.
85-49	ISU-Evansville	MA in Vocational Technical Education		Approved 06/14/85.
85-50	ISU-Evansville	MS in Vocational Technical Education		Approved 06/14/85.
85-51	ISU-Evansville	MEd in Elementary Education		Pending.
85-52	ISU-Evansville	Master of Library Science (MLS)		Pending.
85-53	ISU-Evansville	Master of Public Administration (MPA)		Pending.
85-54	VU-Jasper	Associate of General Studies		Approved 06/14/85.
85-55	IU-Bloomington	Ed.S. in School Psychology	07/26/85	Under CHE Review.
85-56	IU-IUPUI	Ed.S. in School Psychology	07/26/85	Under CHE Review.
85-57	ISU-Terre Haute	BA in Automated Manufacturing Technology	08/09/85	Approved 10/11/85.
85-58	ISU-Terre Haute	BS in Automated Manufacturing Technology	08/09/85	Approved 10/11/85.
85-59	USI	Bachelors of General Studies	09/20/85	Approved 11/08/85.
85-60	IU-Columbus	AS in Nursing	09/27/85	Approved 01/10/86.
85-61	IU-Bloomington	MA in Russian and East European Studies	09/27/85	Approved 01/10/86.
85-62	IU-Bloomington	Ph.D. in the Study of Religion	09/27/85	Approved 01/10/86.
85-63	IU-East	BS in Biology	11/18/85	Under CHE Review.
85-64	IU-East	BA in History	11/18/85	Under CHE Review.

E. OTHER:

1. Program Start-Up Fund: The Program Start-Up Fund of $2.0 million augmented by the 1985 General Assembly provided a continuing means by which the state can respond to the funding requirements of selected high priority programs between biennial budget sessions. In part, these funds were distributed to a total of 5 new instructional program requests. Programs funded during the 1983-85 biennium are shown on the following table.

2. Public/Private Partnership Fund: This fund was established by the 1985 General Assembly as a special portion of the Program Start-Up Fund, in the amount of $300,000 which could encourage joint agreements for instructional or other educational programs between existing public and independent institutions. For 1985-87, these funds were allocated to three projects; these are also shown on the following table.

Commission for Higher Education

PROGRAM START-UP FUND AND PUBLIC-PRIVATE PARTNERSHIP FUND
ALLOCATED FUNDING FOR 1985-87 BIENNIUM

	Campus/Program	Site	1985-86 Total	1986-87 Total
I.	PROGRAM START-UP FUND			
	Indiana University			
	IU-1 AS/BS in Computer Integrated Mfg. Tech IUPUI	Indianapolis	$113,707	$286,920
	IU-5 MS in Bus. Administration IU-SB	Elkhart	$53,656	$138,878
	Purdue University			
	PU-2 AAS in Computer Technology	Anderson	$150,000	$272,400
	Ball State University			
	BSU-1 MS in Information & Communication Science	Muncie	$0	$159,691
	Indiana State University			
	ISU-1 BA/BS in Automated Mfg. Technology	Terre Haute	$0	$166,013
	Indiana Vocational Technical College			
	IVTC-4 AAS in Automated Manufacturing Tech-Region 10	Columbus	$54,748	$113,112
	IVTC-5 AAS in Automated Manufacturing Tech-Region 2	South Bend	$51,309	$104,776
	TOTAL - PROGRAM START-UP FUND		$423,420	$1,241,790
			Biennium	$1,665,210
II.	PUBLIC-PRIVATE PARTNERSHIP FUND			
	Purdue University			
	BSN Nursing Articulation Contract	Valparaiso	$31,000	$83,700
	University of Southern Indiana			
	Graduate Studies Center	Evansville	$0	$103,133
	Indiana State University			
	Integrated Library System	Terre Haute	$0	$82,167
	TOTAL - PUBLIC/PRIVATE PARTNERSHIP FUND		$31,000	$269,000
			Biennium	$300,000
	TOTAL - BOTH FUNDS		Biennium	$1,965,210